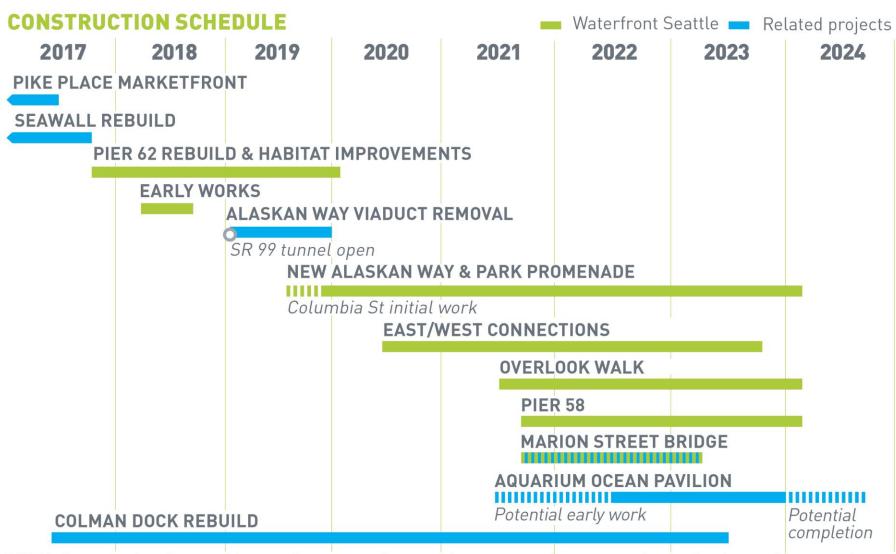




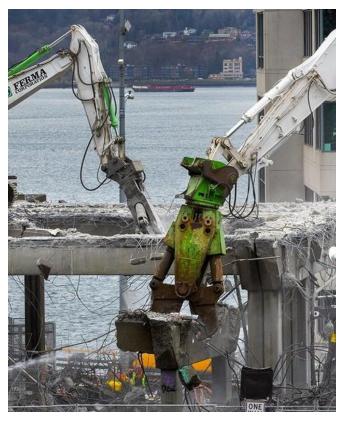
WATERFRONT SEATTLE PROGRAM







NOTE: Construction dates subject to change pending ongoing construction sequencing evaluation and assumptions for all projects

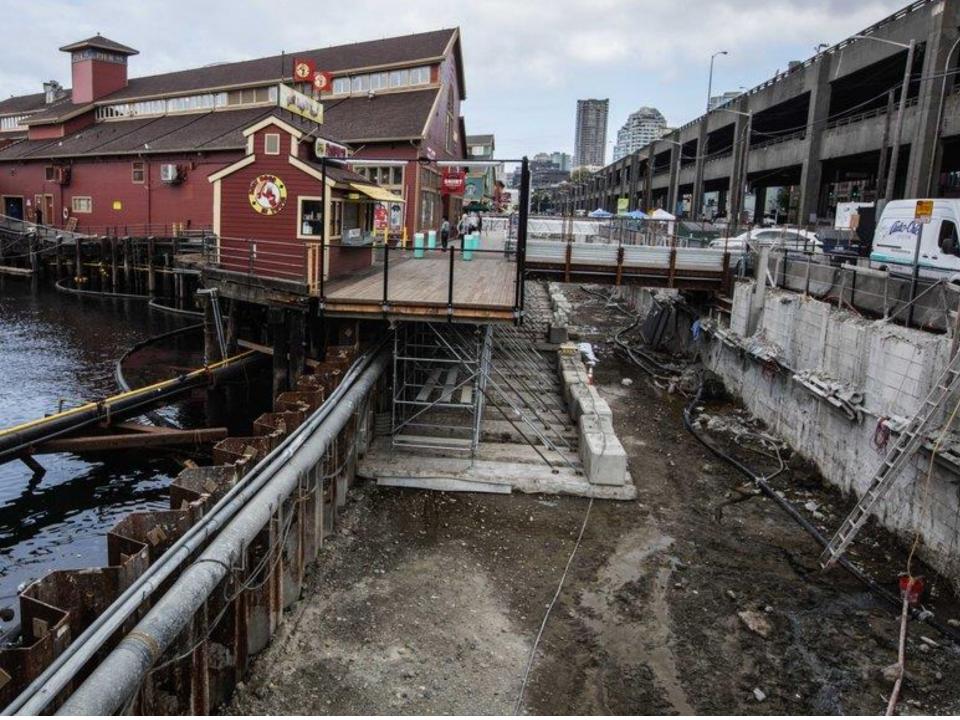








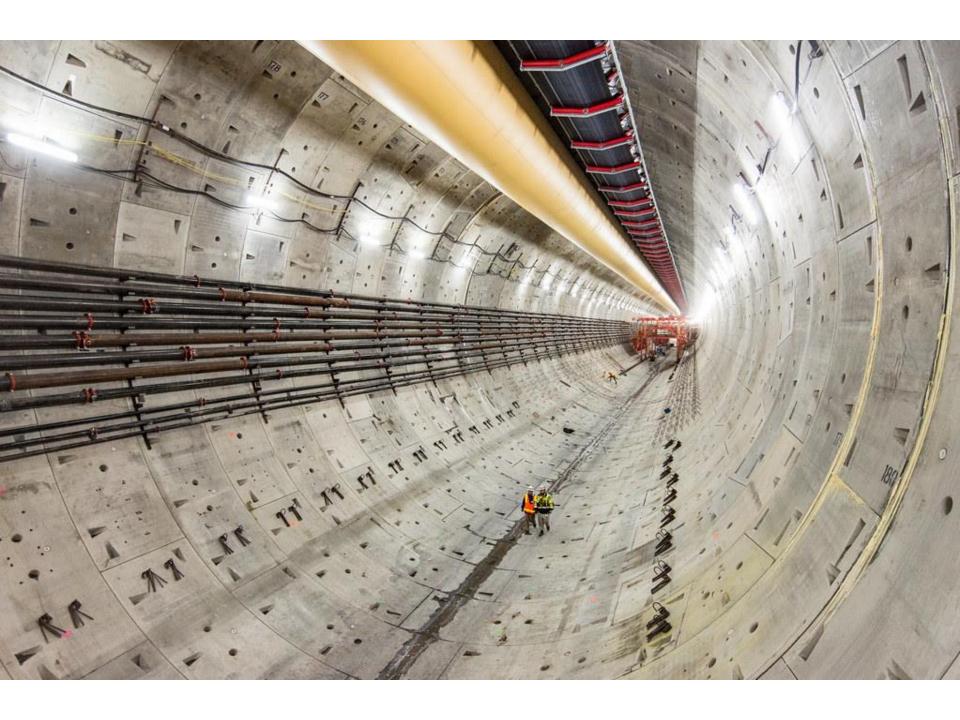
SEAWALL, TUNNEL AND VIADUCT DEMO PROJECTS COMPLETE

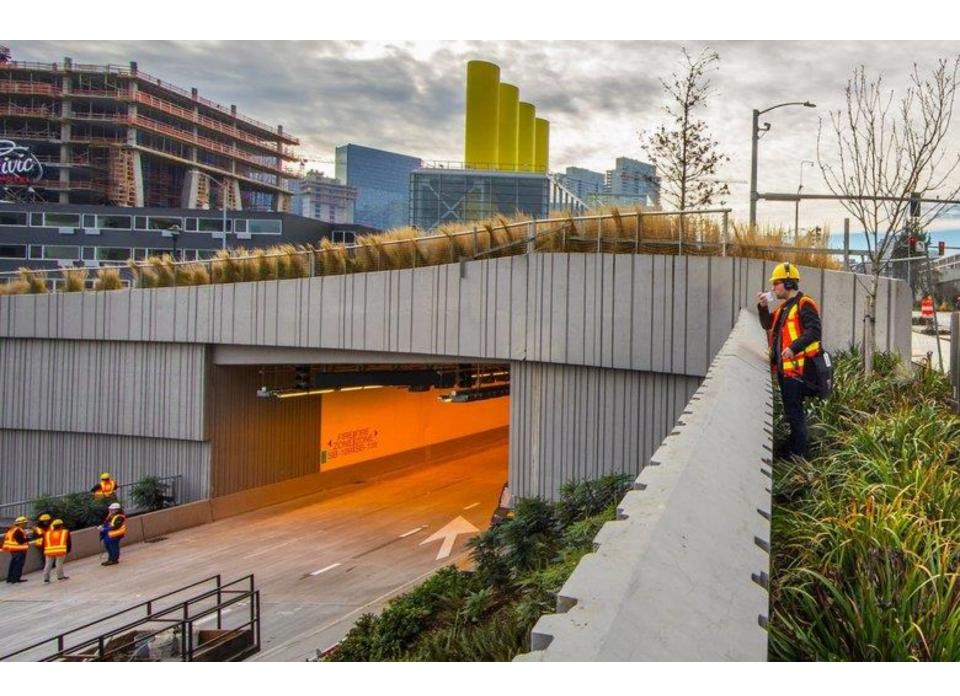






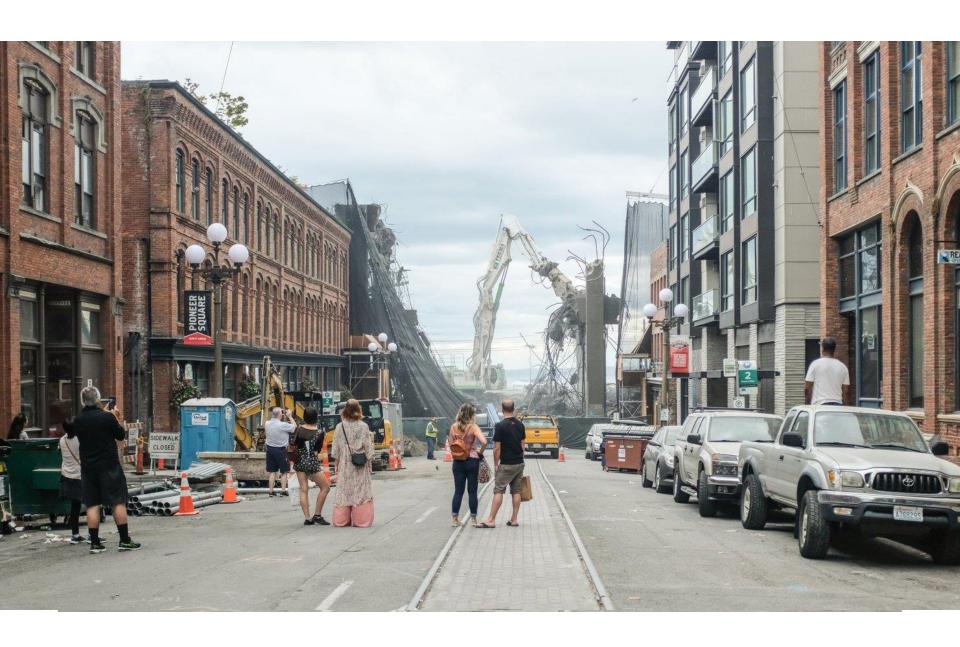










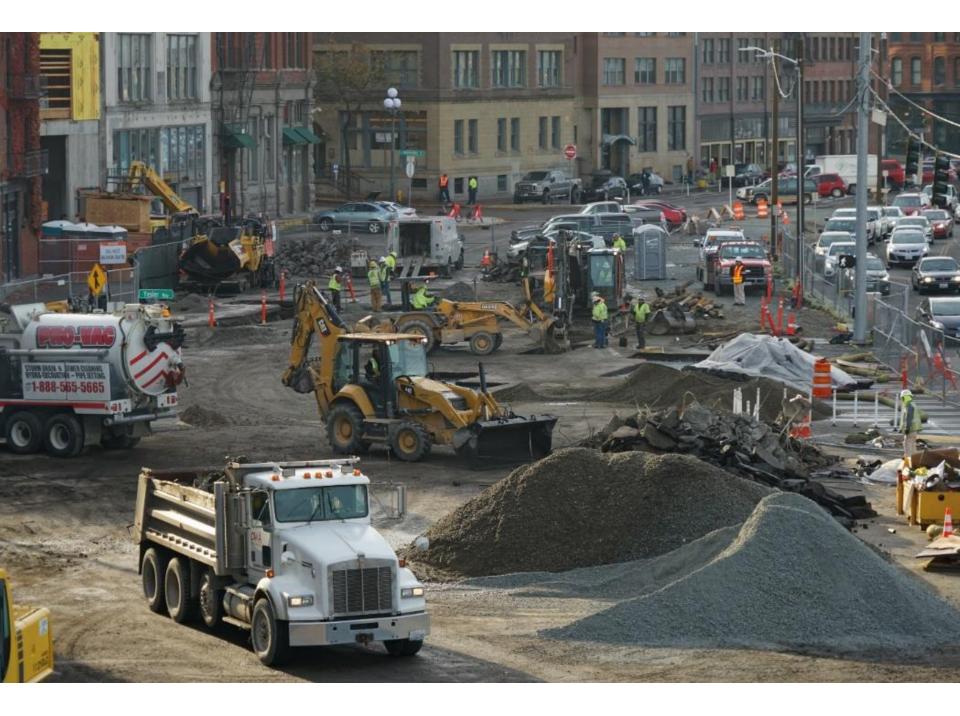






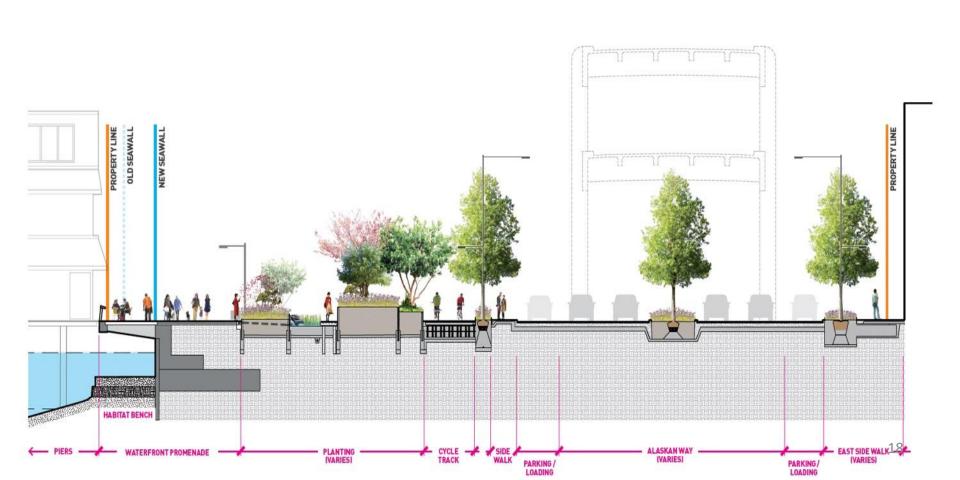


COLUMBIA CONSTRUCTION STARTED AUGUST 2019 ALASKAN WAY STARTED IN NOVEMBER 2019



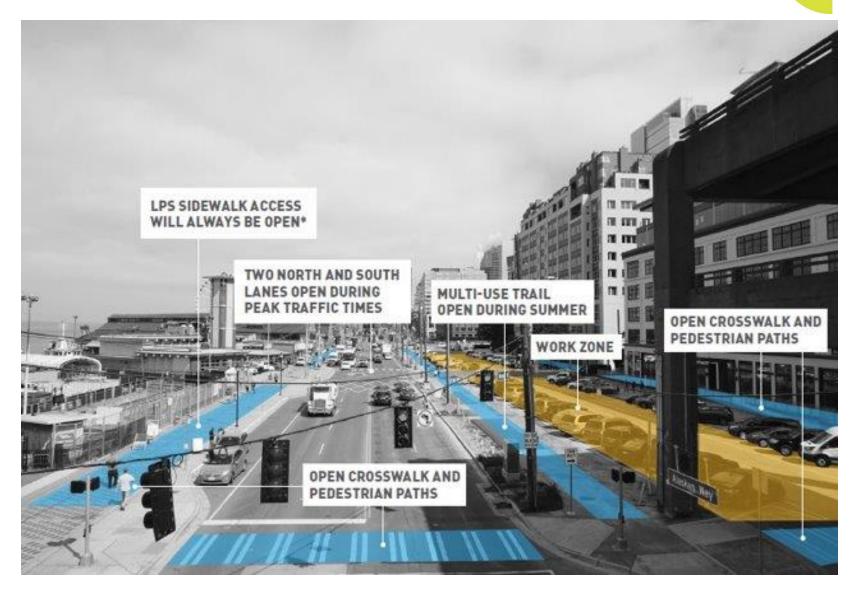
THE NEW WATERFRONT





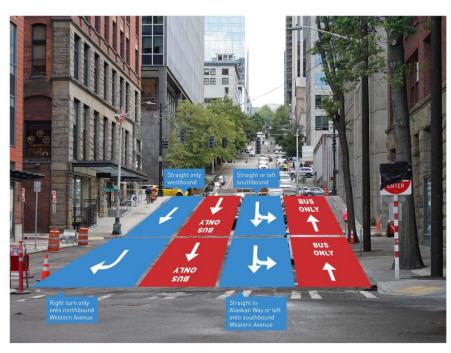
TYPICAL WORK ZONE - YEAR 1



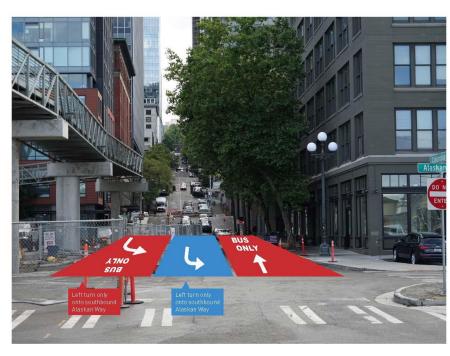


COLUMBIA STREET WILL OPEN TO TRANSIT IN EARLY 2020





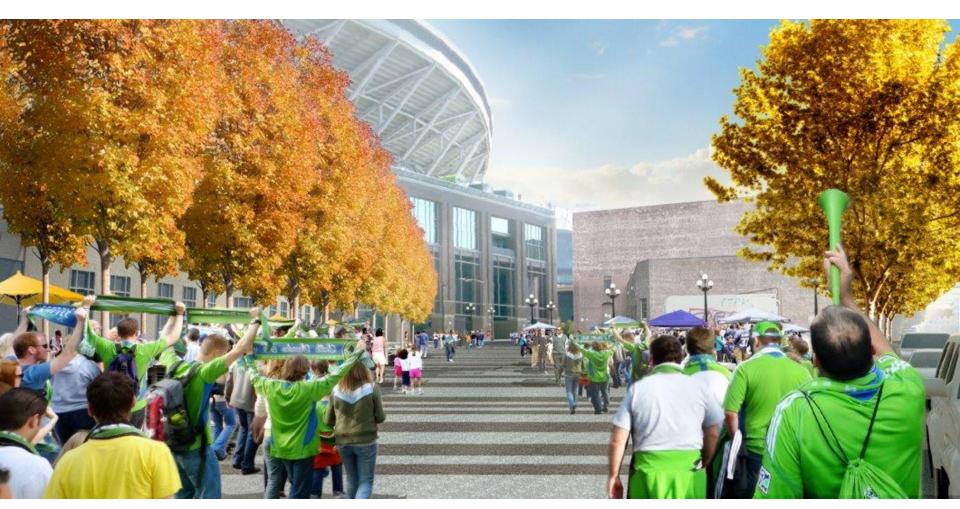
1st Avenue to Western Avenue



Western Avenue to Alaskan Way

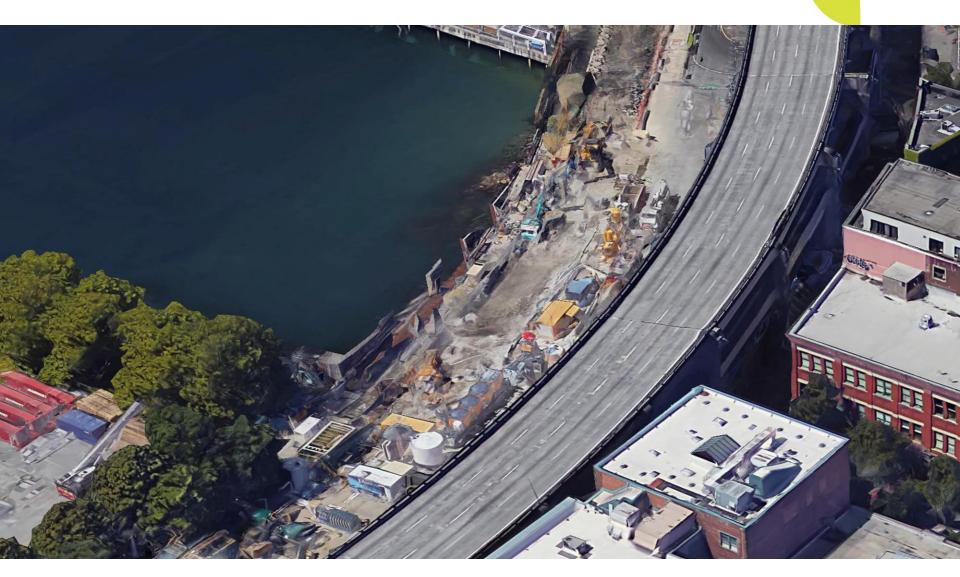
RAILROAD WAY





SOUTH OF COLMAN DOCK - BEFORE water





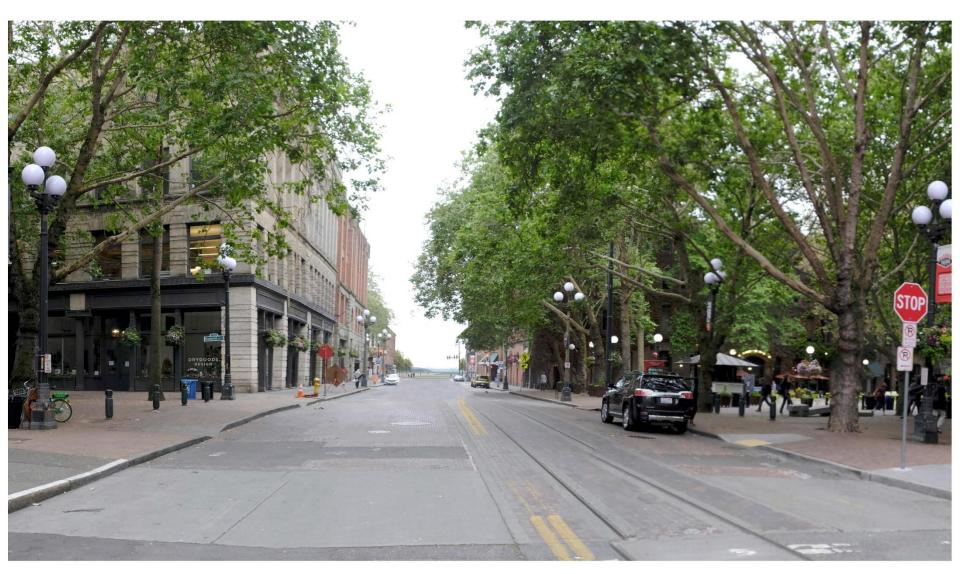
ALASKAN WAY KING TO COLUMBIA





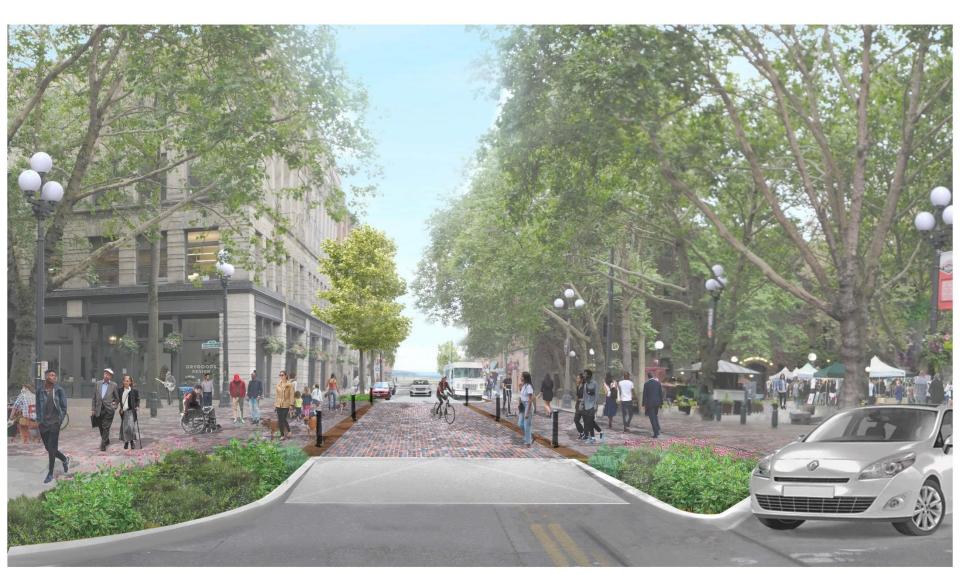
MAIN AT OCCIDENTAL





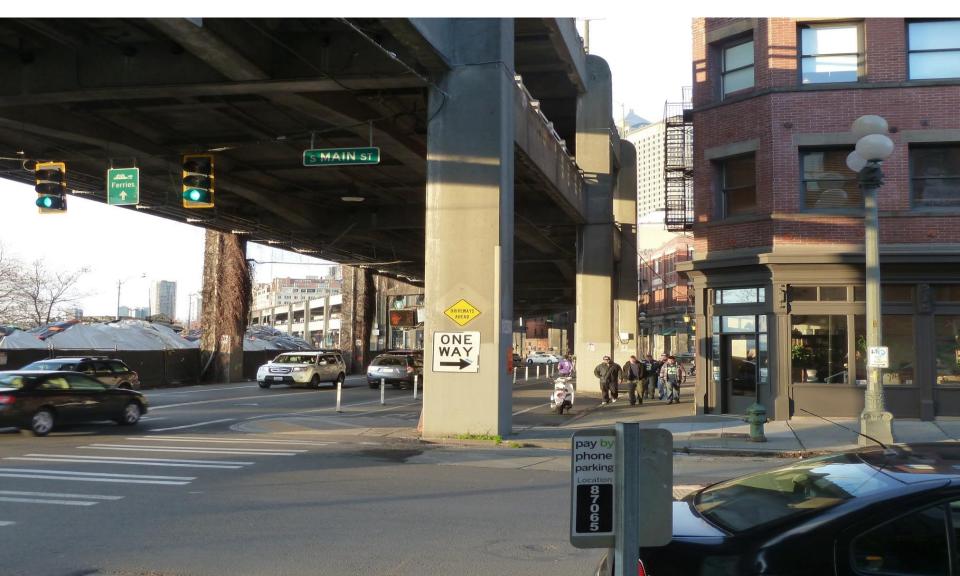
MAIN AT OCCIDENTAL





ALASKAN WAY AT MAIN STREET BEFORE





ALASKAN WAY AT MAIN STREET





PIONEER SQUARE BEACH





ALASKAN WAY





HISTORIC PIERS BEFORE





PIER PROMENADE





COLMAN DOCK BEFORE





PROMENADE AT COLMAN DOCK

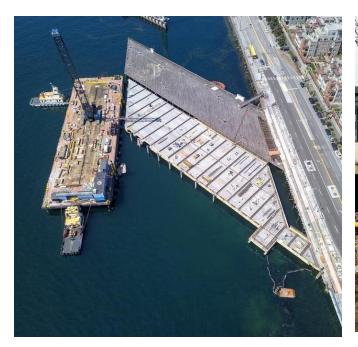




CENTRAL PUBLIC SPACES











PIER 62 AND HABITAT BEACH

UNION STREET





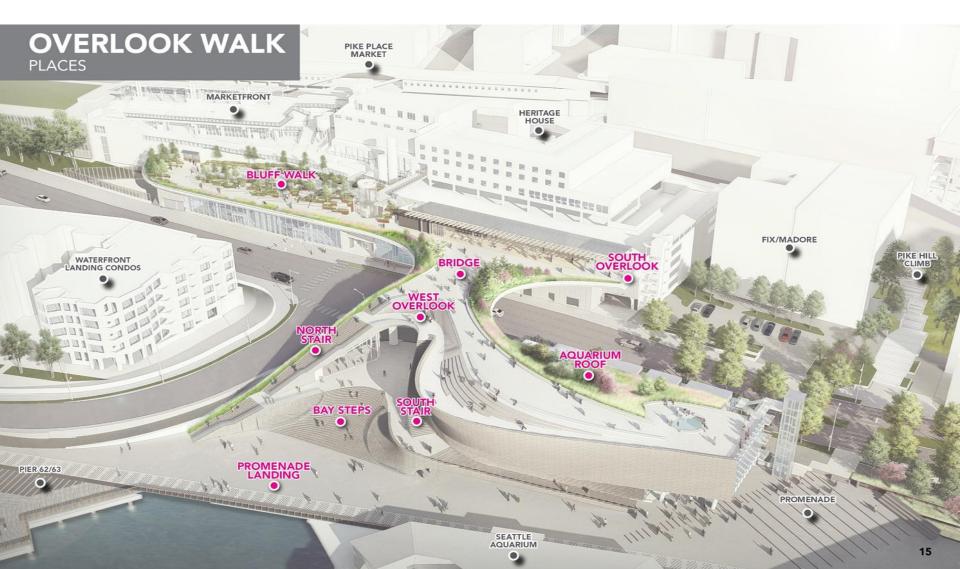
PROMENADE AT UNION





OVERLOOK WALK





OVERLOOK WALK





OVERLOOK WALK





OVERLOOK WALK AND NEW AQUARIUM

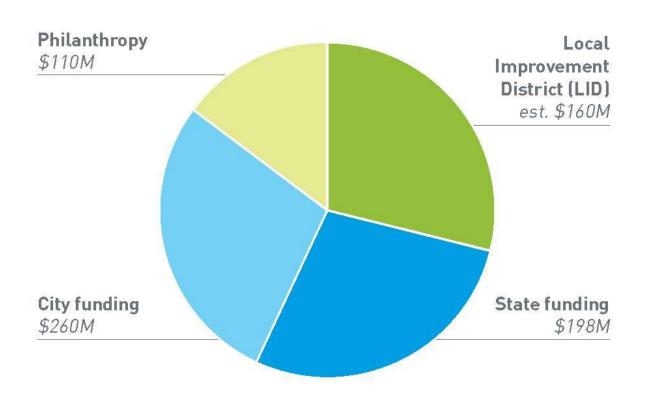




WATERFRONT SEATTLE FUNDING



FUNDING

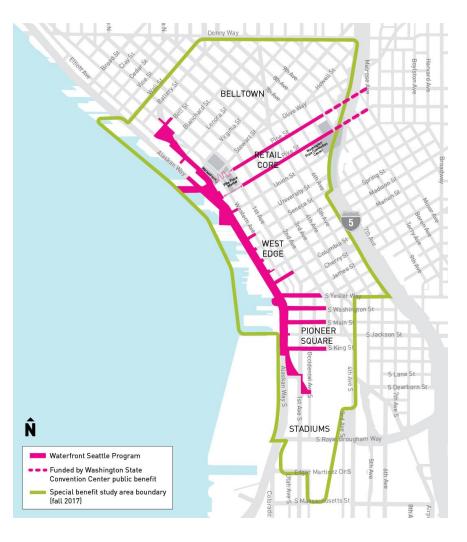


TOTAL= \$728M

^{*}Does not include WSD0T-funded Marion Street Pedestrian Bridge over Alaskan Way (pending future agreement)

WATERFRONT LOCAL IMPROVEMENT DISTRICT (LID)





Total parcels: 6,130 (4,960 condominiums)

Total appraised value: \$49B

Total special benefit from the new waterfront:

\$415M (\$58M condominiums)

Total Assessment:

\$160M

Assessment ratio:

38% of total benefit

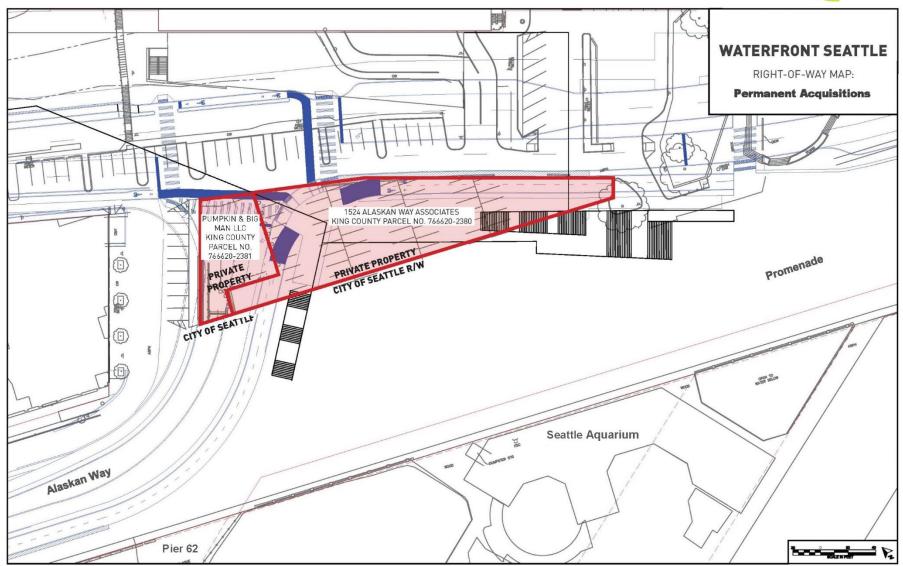
VARYING ROW APPROACHES FOR WATERFRONT MAIN CORRIDOR



- 37 Temporary Construction Easements: private parties and public agencies
- 2 fee acquisitions
- 1 permanent easement
- Memorandum of Understanding: Pike Place Market PDA
- Assignment of Port Maintenance Agreement to City: Lenora Street Bridge Improvements
- Construction and Maintenance Agreement: BNSF Railroad

PERMANENT ACQUISITIONS





TEMPORARY CONSTRUCTION EASEMENTS



- Facilitate ease of sidewalk forming and construction
- Create smooth and safe transition from City sidewalk onto private parcels
- Address rising grade of new Alaskan Way (north of Pike St)
- Issues surrounding future permanent access

FRIENDS/CITY PARTNERSHIP











QUESTIONS?

Contact us at:

info@waterfrontseattle.org 206.499.8040

waterfrontseattle.org

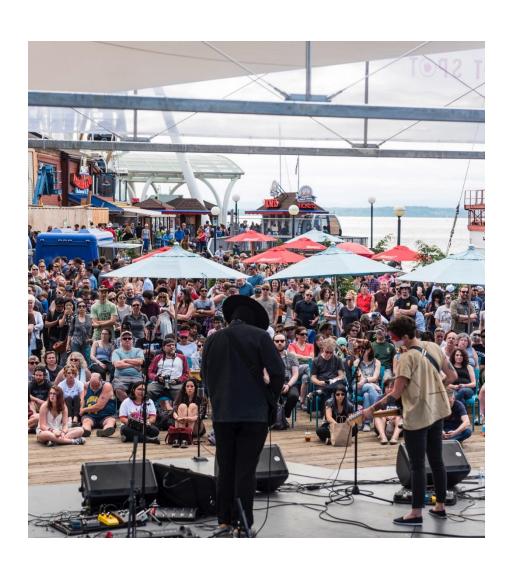
OVERSIGHT COMMITTEE



- Mayor/Council appointed. 19 members, including:
 - At-Large (6)
 - LID Tenant/Owner (8)
 - Non-Profit (5)
- Advises on central waterfront operations, maintenance, safety, cultural and recreational programming
- Identifies "Performance Standard" in coordination with Friends and City
 - Based on 2018 O&M analysis and national best practices
 - Provides annual report to Mayor and Council

WATERFRONT PARK OPERATIONS





- Partnership with non-profit "Friends" organization:
 - \$4.8M Annual City funding for maintenance
 - \$1-\$2M private fundraising for programming and activation
- Free public events year round
- Dedicated, specialized maintenance team
- Oversight Committee to ensure accountability

PIER 62 OPENING EARLY 2020!

