



WATERFRONT PROGRAM PROGRESS REPORT

Q1 2020 (January - March)

Highlights from Q1 2020

- Opened the new Columbia Street transit corridor to connect waterfront bus routes to downtown.
- Advanced Pier 62 construction, including completing concrete topping and sidewalk panels, placing the floating dock and installing railings.
- Continued construction on 3 major areas of the new Alaskan Way and Elliott Way surface streets.
- Received Seattle Design Commission approval of the Overlook Walk 60% design.
- Selected artist team of Derek Bruno and Gage Hamilton for a permanent art installation as part of the Pike + Pine Renaissance project.
- Advertised Union Street Pedestrian Bridge project for construction bids.
- Seattle Office of the Hearing Examiner commenced public hearings for property owners to appeal their assessments for the Waterfront Local Improvement District (LID).
- Held kick-off meeting for Central Waterfront Oversight Committee, which will monitor operations and maintenance of the future waterfront park.
- Ensured that program construction, design work and public engagement activities complied with Gov. Jay Inslee's March 23 "Stay Home, Stay Healthy" order regarding the COVID-19 outbreak in Washington state.



Columbia Street opened to traffic with new bus-only lanes.



Railings were installed on the nearly complete Pier 62.

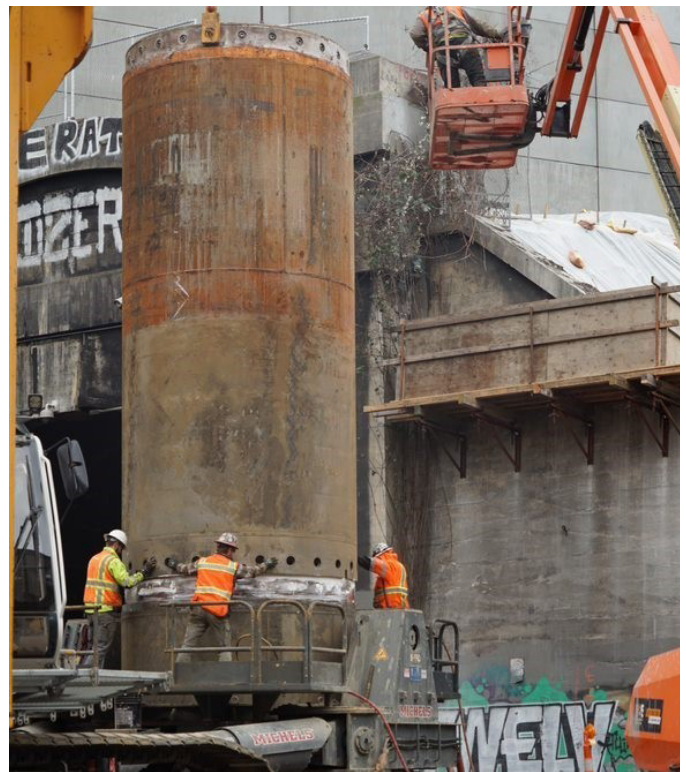
Waterfront Program construction progress in Q1 2020

MAIN CORRIDOR

- Closed Lenora Street Pedestrian Bridge on Jan. 2 in advance of construction on the new Elliott Way roadway; the pedestrian bridge will be modified and reopened for use in 2022.
- Completed construction on Columbia St on Feb. 15 to create a new two-way transit corridor with improved sidewalks, including work in Q1 2020 on concrete paving, ADA curb ramps, streetlighting conduit installation, water main installation and electrical duct bank work.
- Coordinated with Seattle Department of Transportation (SDOT) and King County Metro to open Columbia St to the public on Feb. 22 and make the transit service change from 1st Ave and 4th Ave routes to Columbia St and Alaskan Way.
- Advanced construction work on Alaskan Way and Elliott Way in three major areas:
 - North of Pike St, began construction of access road to support Elliott Way bridge work, drilling for bridge foundations and removal of Lenora Street Pedestrian Bridge span.
 - Along the central waterfront, continued removal of viaduct footings and began potholing, storm drainage, electrical vault installation and deep storm and sewer installation at various intersections, including at University and Spring streets.
 - In Pioneer Square, completed installation of new electrical vault on Railroad Way, continued installation of a new sewer pipe and electrical duct banks and vaults at Yesler Way, and began pouring concrete roadway panels for future transit-only lane on Alaskan Way.
- Worked with contractors to ensure that the program's essential construction activities complied with Gov. Jay Inslee's "Stay Home, Stay Healthy" order on March 23 responding to the COVID-19 outbreak, including implementing hygiene and social distancing measures on construction sites.



Construction was completed on Columbia Street between Alaskan Way and 1st Ave to add transit lanes and improve sidewalks.



Drilled shafts will help provide support for construction of the future elevated Elliott Way roadway.

PIER 62 REBUILD

- Completed concrete topping slab, setting of precast sidewalk panels and installation of railings.
- Coordinated with Seattle City Light (SCL) to install electrical connections for the pier.
- Finalized fabrication of the floating dock and towed it into Elliott Bay by tugboat. Delivered the floating dock to the site, attached it on Feb. 10, and attached the gangway to the pier.
- Began final work on pier, included electrical work, conduit installation, lighting, fencing at Pier 63, float and gangway installation, and finishing edge beam, steel framing, and grating and sidewalk panel grouting.

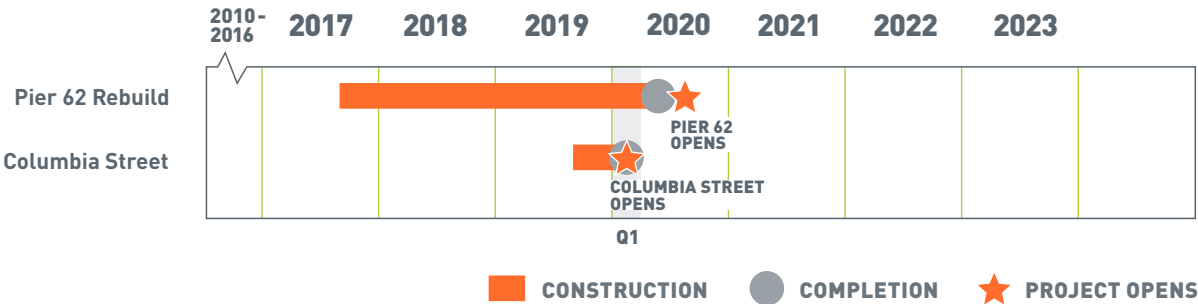
CONSTRUCTION COMMUNICATIONS

- In coordination with SDOT, Mayor’s office and King County Metro, published a press release and held a media event on Feb. 19 to announce opening of Columbia St transit corridor.
- Conducted door-to-door outreach to notify local businesses and property owners along Alaskan Way of upcoming and ongoing construction.
- Managed ongoing outreach for future construction sequencing and impacts, including:
 - Coordinated with agency partners about current and upcoming construction and gathered feedback from key stakeholders on access and operations needs.
 - Provided weekly construction updates to stakeholders via e-newsletter, with over 1,700 subscribers, and via social media, with almost 12,000 followers across 3 platforms.
 - Updated the construction webpages on WaterfrontSeattle.org and attracted over 5,150 unique views to the construction pages.
- Managed WaterfrontConstruction.org, an online public resource with information about current and future central waterfront area construction planned by many agencies through 2024; received over 1,900 unique views.

Schedule

Pier 62 construction was extended to complete finishing work on the pier. Pier 62 will open in the future, once it is safe to do so, and we will follow COVID-19 public health guidance in partnership with Seattle Parks & Recreation (SPR) and Friends of Waterfront Seattle (Friends).

Construction on Columbia St was completed and opened to traffic in Q1 2020.



Waterfront Program progress in Q1 2020

MAIN CORRIDOR DESIGN


- Executed funding agreement with Washington State Ferries regarding electrical infrastructure for Colman Dock that will be installed as part of Main Corridor construction.
- Advanced design on the Marion Street Pedestrian Bridge, including:
 - Presented to Seattle Design Commission on Marion Street Bridge 100% design on Jan. 13 and received SDC approval.
 - Began negotiating construction funding from the Washington State Department of Transportation (WSDOT) for the project.

Budget Snapshot

Overall budget
 **\$364.3M**

Expenditures to date
 **\$125.5M**

Q1 2020 Budget

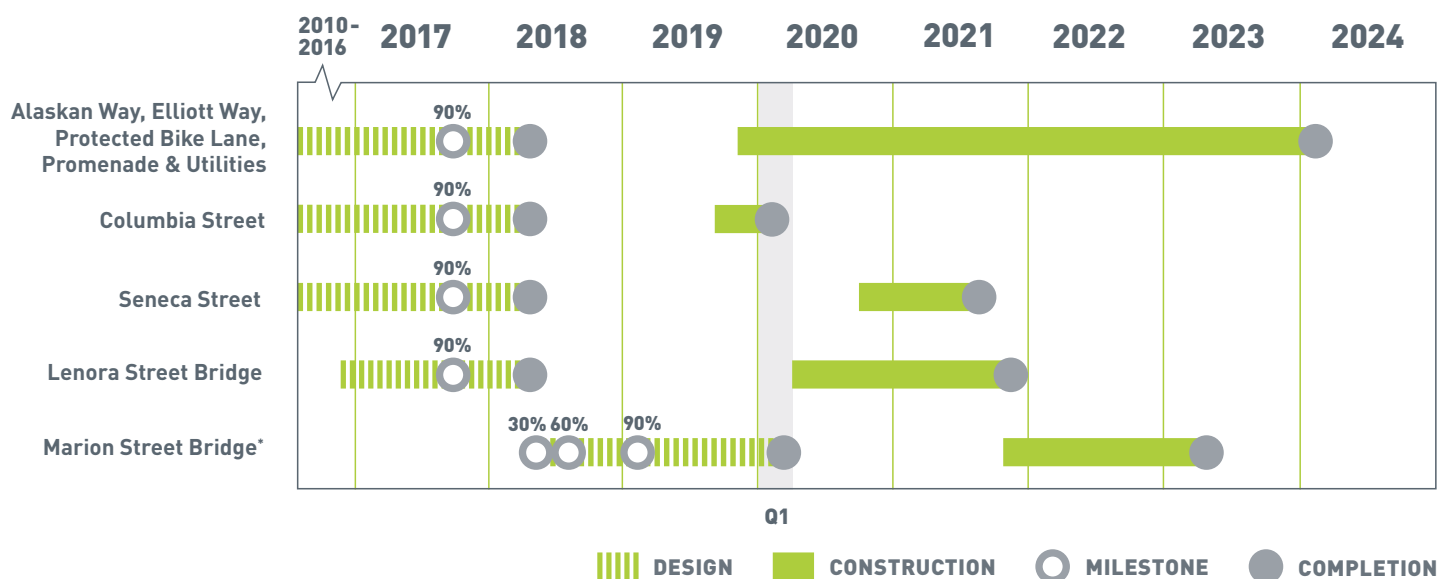
Planned Spending
 **\$23.6M**

Actual Expenditures
 **\$22.8M**

The quarterly spending and 'Expenditures to date' figures are based on total project spending, rather than the spending by Capital Improvement Program (CIP) project, and therefore may differ slightly from expenditure figures shown elsewhere.

Schedule

Construction on the Main Corridor is currently anticipated to occur between 2019 and 2024.



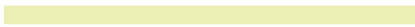
*Marion Street Bridge is a joint project between the City of Seattle and the State of Washington. Bridge footings will be installed as part of the Main Corridor project starting in 2019. However, actual bridge construction is anticipated to start in late 2021, dependent upon coordination with Main Corridor construction schedule and Colman Dock Replacement Project construction schedule.

OVERLOOK WALK AND EAST-WEST CONNECTIONS

- Advanced outreach and design work for the Pike + Pine Renaissance project, including:
 - Continued interagency coordination, including meeting with Seattle Public Utilities and SCL to begin utility coordination, and meeting with WSDOT regarding bridges and Pike and Pine streets at Boren Ave.
 - Relunched project sounding board of 27 members representing downtown and Capitol Hill stakeholders with a meeting on Jan. 29, revisiting project goals and vision and previewing the 30% design improvements.
 - Worked with Office of Arts and Culture to convene artist selection committee, who selected the team of Derek Bruno and Gage Hamilton to create a permanent art installation on Pike and Pine streets.
 - Coordinated with SDOT on approach for interim protected bike lane (PBL) improvements on Pike St in advance of Pike + Pine Renaissance design of permanent PBL.
 - Continued 30% design process and survey work, with 30% design submittal expected in Q2 2020.
- Presented Overlook Walk 60% design update to SDC on March 5 and received SDC approval.
- Advanced design and public outreach for Union Street Pedestrian Connection, including:
 - Worked with representatives from Public Storage Building to resolve building encroachment conflicts at Union Street Pedestrian Connection.
 - Advertised Union Street Pedestrian Connection for construction bids on Feb. 26, with bid opening expected in Q2 2020.
 - Held pre-bid meetings for Union Street Pedestrian Connection on March 5 and 6 to explain details of the project to contractors interested in bidding.

Budget Snapshot

Overall budget

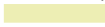
 **\$184.3M**

Expenditures to date

 **\$15.6M**

Q1 2020 Budget

Planned Spending

 **\$2.0M**

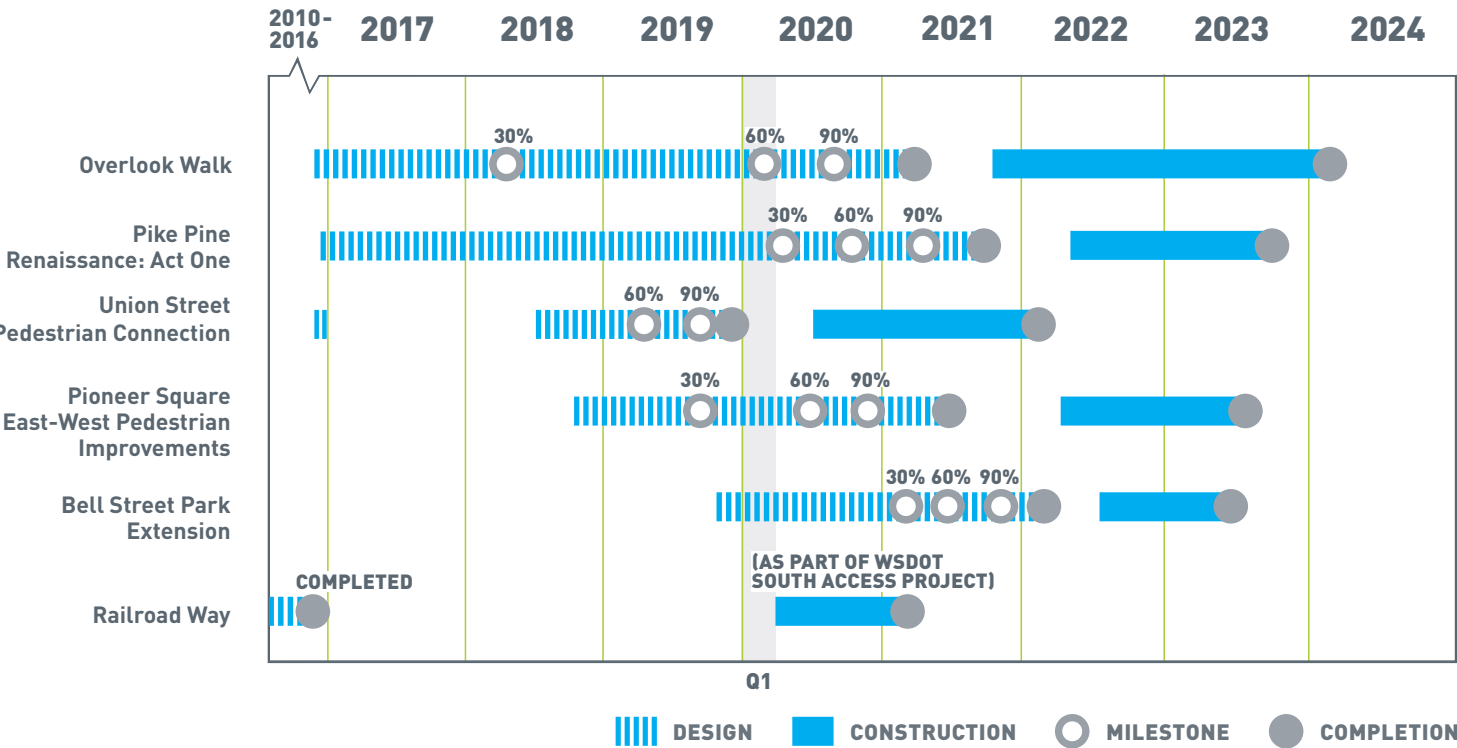
Actual Expenditures

 **\$1.1M**

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Schedule

Overlook Walk and the other east-west connections’ design work will continue in 2020, with construction currently anticipated between 2020 and 2023.



PUBLIC PIERS

- Pier 62 Rebuild progress updates are listed under Construction on page 3.
- Advanced permitting and environmental work for Pier 58 (Waterfront Park), including:
 - Submitted Joint Aquatic Resources Permit Application for Pier 58 to the U.S. Army Corps of Engineers.
 - Completed public notice process for Pier 58 as required by the State Environmental Policy Act.
 - Worked with Seattle Department of Construction and Inspections regarding shoreline and land use permits for Pier 58 and Pier 63 .

Budget Snapshot

Overall budget
\$100.2M

Expenditures to date
\$28.7M

Q1 2020 Budget

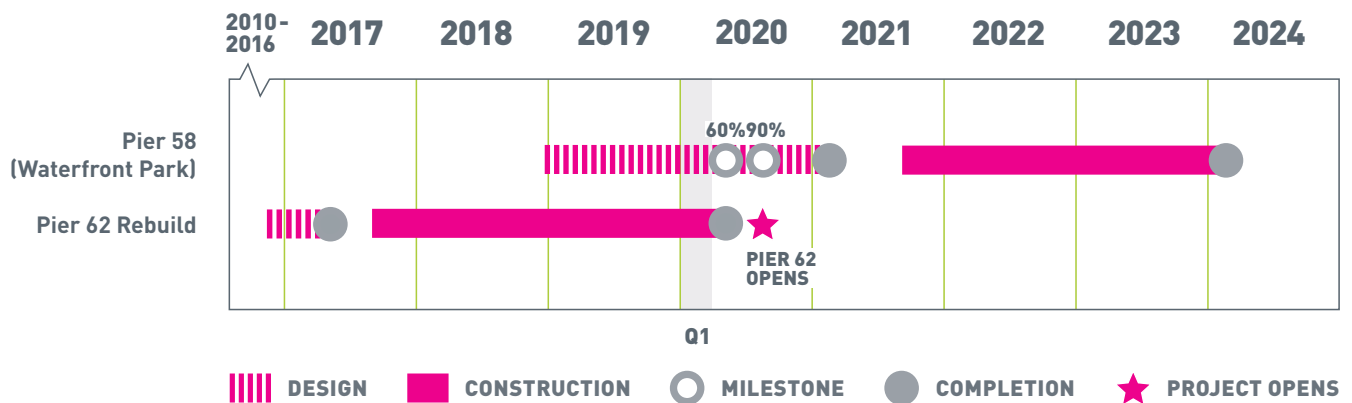
Planned Spending
\$3.2M

Actual Expenditures
\$5.0M

The quarterly spending and 'Expenditures to date' figures are based on total project spending, rather than the spending by CIP project, and therefore may differ slightly from expenditure figures shown elsewhere.

Schedule

Construction is underway on the Pier 62 Rebuild with expected completion in early 2020. Construction work on Pier 58 (Waterfront Park) is currently anticipated between 2021 and 2024.



Programmatic activities in Q1 2020

LOCAL IMPROVEMENT DISTRICT (LID)

- Seattle Office of the Hearing Examiner commenced LID public hearings on Feb. 4 for property owners to appeal their proposed final assessments, with testimony expected to continue through Q2 2020.
- Managed extensive stakeholder outreach and communications, including:
 - Provided updated resources and information on the LID webpage, which received over 3,350 unique page views.
 - Provided information about proposed final assessments on the online LID Property Search tool, which received 6,450 unique page views.
 - Managed responses to 198 communications.
 - Fielded questions from property owners in response to formal notice letters sent by City in Dec. 2019 informing property owners of their proposed final assessments and upcoming public hearings.

PUBLIC ENGAGEMENT

- Adjusted public outreach efforts to comply with statewide “Stay Home, Stay Healthy” order starting March 23 in response to the COVID-19 outbreak, put most briefings on hold to evaluate urgency and shifted to virtual methods of engagement.

AQUARIUM

- Seattle Aquarium’s Ocean Pavilion 60% design was presented to SDC on March 5 and received full SDC approval.

WATERFRONT OPERATIONS/MAINTENANCE

- Held kick-off meeting of Central Waterfront Oversight Committee on Feb. 27; this year the committee will focus on monitoring the Pier 62 pilot and developing a Performance Standard for waterfront operations and maintenance (O&M).
- Finalized agreement with SPR and Friends to develop a two-year pilot license agreement for O&M of Pier 58 and the rebuilt Pier 62, with the pilot expected to begin in mid-2020.