

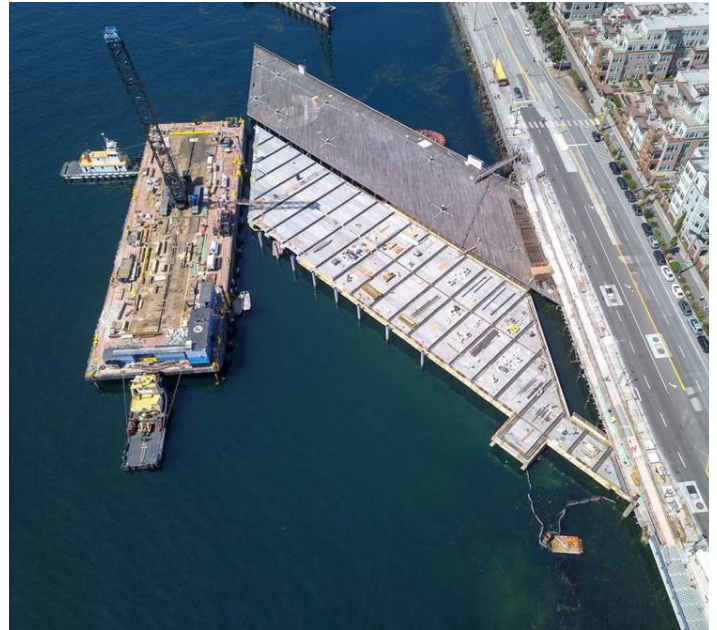


WATERFRONT PROGRAM PROGRESS REPORT

Q3 2019 (July - September)

Highlights from Q3 2019

- Began construction to transform Columbia Street into a two-way transit corridor.
- Advanced construction of Pier 62, including deck installation, edge beam installation and electrical work.
- Restarted design of Overlook Walk project, with 60% design submittal expected in Q1 2020.
- Received approval of Union Street Pedestrian Connection design from Seattle Design Commission (SDC).
- Hosted concept design open house for Pioneer Square East-West Pedestrian Improvements project with Alliance for Pioneer Square, attended by 185 people, and hosted an online open house that received over 1,350 unique views.
- Began 30% design work and early survey work for Pike Pine Renaissance project.
- Received a preservation award from Historic Seattle for restoration of the Washington Street Boat Landing Pergola.
- Provided 20 briefings to stakeholders, with outreach focused on waterfront construction sequencing and design for east-west connections.



Completed deck installation on Pier 62 in August.

Waterfront Program construction progress in Q3 2019

MAIN CORRIDOR

- Began construction on Columbia Street on 8/5 to transform the street into a two-way transit corridor with improved sidewalks.
- Selected contractor for clean-up of a property acquired on Alaskan Way that had been identified by the Washington Department of Ecology as contaminated, with work expected to begin in Q4 2019.
- Received a preservation award from Historic Seattle for restoration of the Washington Street Boat Landing Pergola.

PIER 62 REBUILD

- Completed installation of pre-cast deck panels at Pier 62 and began welding and electrical work.
- Continued constructing the edge beam along Pier 62.

CONSTRUCTION COMMUNICATIONS

- Refreshed WaterfrontSeattle.org with a new streamlined format and content to highlight construction outreach and key milestones, attracting over 75,500 unique views to the website in Q3 2019.
- Held construction drop-in session on 7/24, attended by 85 people, to give stakeholders a chance to meet key construction staff and learn how to stay connected as Main Corridor construction begins.
- Managed ongoing outreach for future construction sequencing and impacts, including:
 - Coordinated with agency partners about current and upcoming construction and viaduct demolition activities, and gathered feedback from key stakeholders on access and operations needs.
 - Provided weekly construction updates to stakeholders via e-newsletter, with 1,000 subscribers, and social media, with over 11,500 followers across three platforms.
 - Updated the construction webpages on WaterfrontSeattle.org and attracted over 4,300 unique views to the construction pages.
- Managed WaterfrontConstruction.org, an online resource for the public with information about current and future central waterfront area construction planned by many agencies through 2024, receiving over 5,350 unique views.



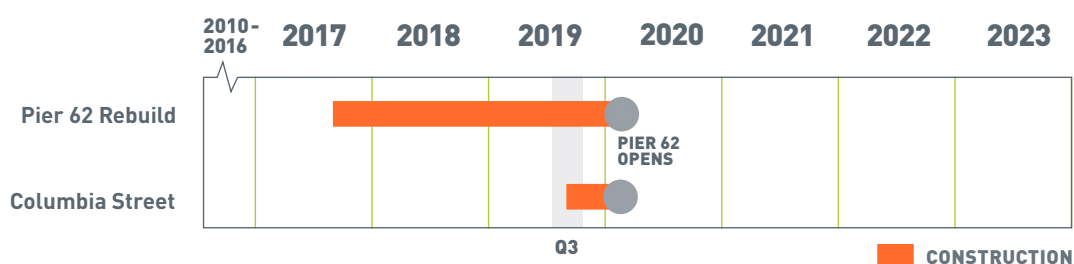
Workers secure pre-cast deck panels on Pier 62.



Construction begins on the Columbia Street transit corridor.

Schedule

Construction of the Pier 62 Rebuild project is progressing on schedule. Construction on Columbia Street began in August 2019 and is expected to be complete and open to transit in early 2020.



Waterfront Program progress in Q3 2019

MAIN CORRIDOR DESIGN

- Coordinated closely with Washington State Department of Transportation (WSDOT) on schedule for viaduct demolition and expected transition into Main Corridor.
- Finalized Memorandum of Understanding with Pike Place Market regarding modifications to the Pike Place Market Garage to maintain accessibility and functionality of the garage once the new Alaskan Way roadway is built.
- Met with Port of Seattle to review transportation changes needed related to the new cruise ship berth at Terminal 46.
- Advanced design and public outreach for Marion Street Pedestrian Bridge, including:
 - Developed Term Sheet with WSDOT and Washington State Ferries (WSF) on how access to Colman Dock will be handled between now and when the new permanent Marion Street Pedestrian Bridge is operational in 2023.
 - Coordinated with developer of 800 Alaskan Way (the Commuter Building) around the construction work for the temporary Marion Street Bridge and the rebuilding of the permanent Marion Street Pedestrian Bridge.
 - Coordinated with WSDOT and WSF on completion of the temporary Marion Street Pedestrian Bridge.

Budget Snapshot

Overall budget
\$364.3M

Expenditures to date
\$108.9M

Q3 2019 Budget

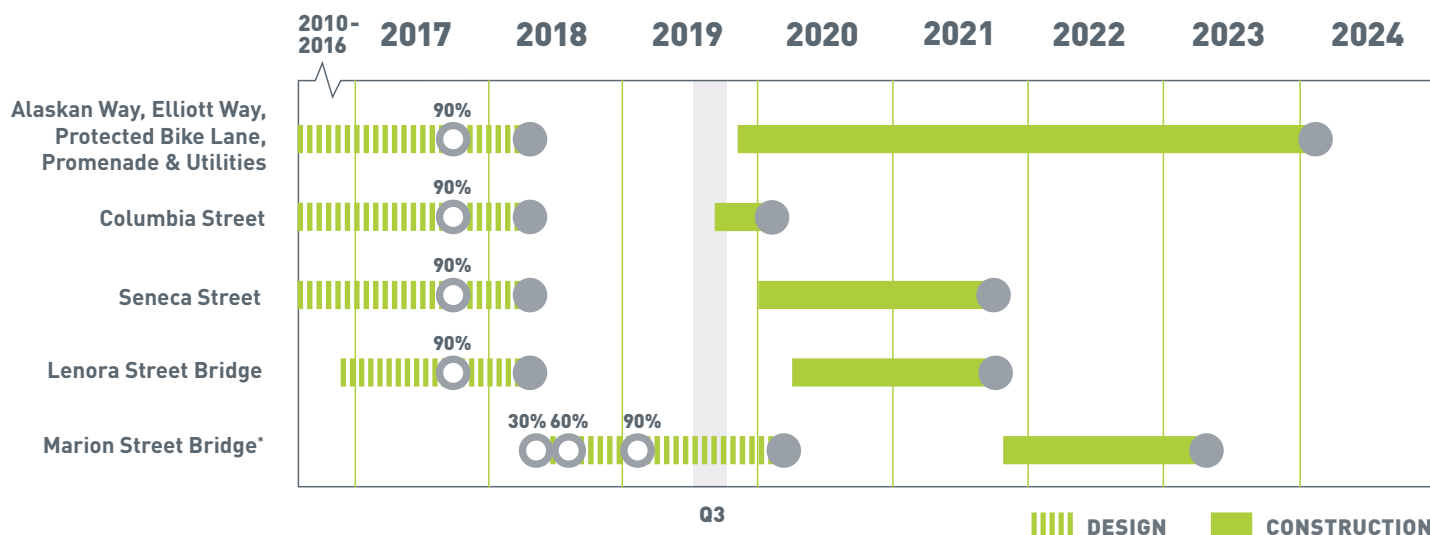
Planned Spending
\$12.4M

Actual Expenditures
\$2.1M

The quarterly spending and 'Expenditures to date' figures are based on total project spending, rather than the spending by Capital Improvement Program (CIP) project, and therefore may differ slightly from expenditure figures shown elsewhere.

Schedule

Construction on the Main Corridor is currently anticipated to occur between 2019 and 2024.



*Marion Street Bridge is a joint project between the City of Seattle and the State of Washington. Bridge footings will be installed as part of the Main Corridor project starting construction in 2019. However, actual bridge construction is anticipated to start in late 2021, dependent upon coordination with Main Corridor construction schedule and Colman Dock Replacement Project construction schedule.

OVERLOOK WALK AND EAST-WEST CONNECTIONS

- Advanced design and public outreach for Pioneer Square East-West Pedestrian Improvements, including:
 - In coordination with the Alliance for Pioneer Square, co-hosted a second open house on 7/30, attended by 185 people, to share the concept design and elicit feedback.
 - Held an online open house from 7/30 – 8/23 that received over 1,350 unique views.
 - Provided 5 briefings and stakeholder meetings introducing the project to community groups, businesses and property owners.
- Began 30% design phase and early survey work for Pike Pine Renaissance project.
- Restarted design on Overlook Walk, with 60% design submittal expected in Q1 2020.
- Advanced design and public outreach for Union Street Pedestrian Connection, including:
 - Distributed documents for 90% design submittal of Union Street Pedestrian Connection for City review on 7/26.
 - Presented Union Street Pedestrian Connection 90% design update to SDC on 9/19 and received SDC approval.
 - Worked with representatives from Public Storage Building to resolve building encroachment conflicts at Union Street Pedestrian Connection.

Budget Snapshot

Overall budget

\$184.3M

Expenditures to date

\$12.6M

Q3 2019 Budget

Planned Spending

\$1.6M

Actual Expenditures

\$1.1M

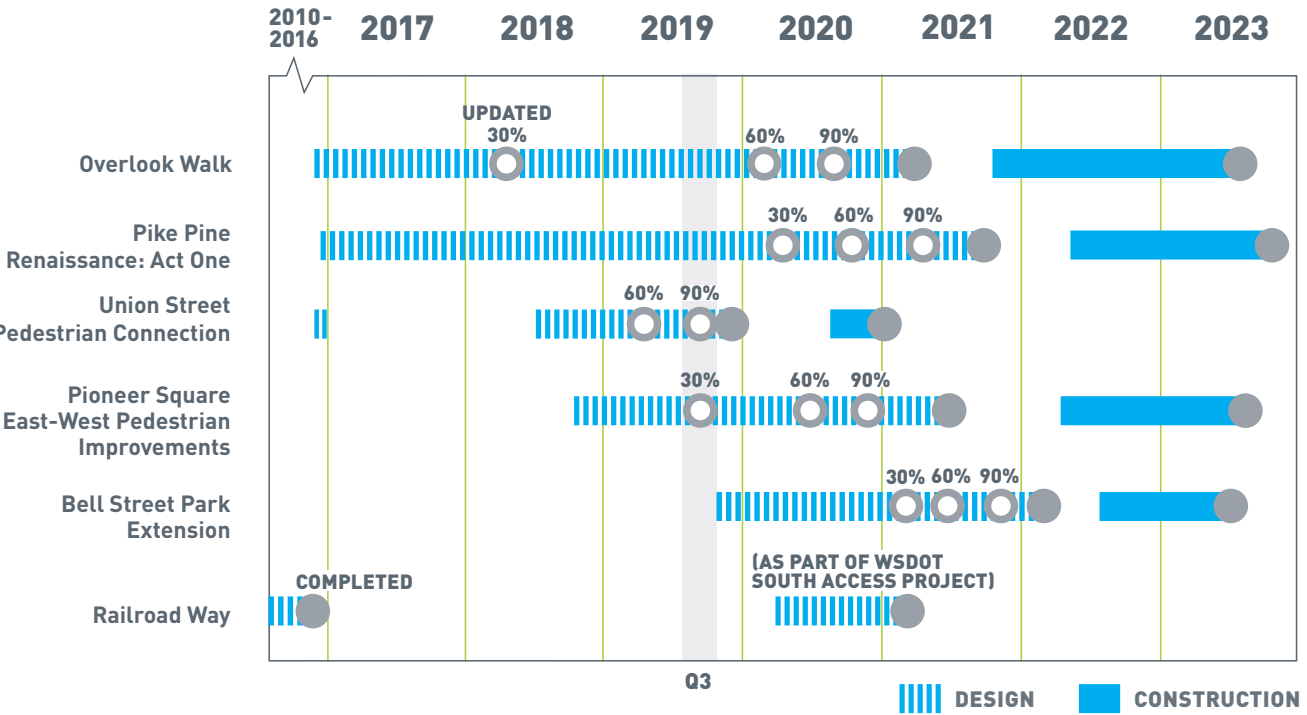
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Open house attendees view the concept design for Pioneer Square East-West Pedestrian Improvements.

Schedule

Overlook Walk and the other east-west connections design work will continue in 2019, with construction currently anticipated between 2020 and 2023.



PUBLIC PIERS

- Pier 62 Rebuild progress updates are listed under Construction on page 2.
- Interagency coordination continued to prepare for permitting process for Pier 58 (Waterfront Park).

Budget Snapshot

Overall budget
\$100.2M

Expenditures to date
\$19.4M

Q3 2019 Budget

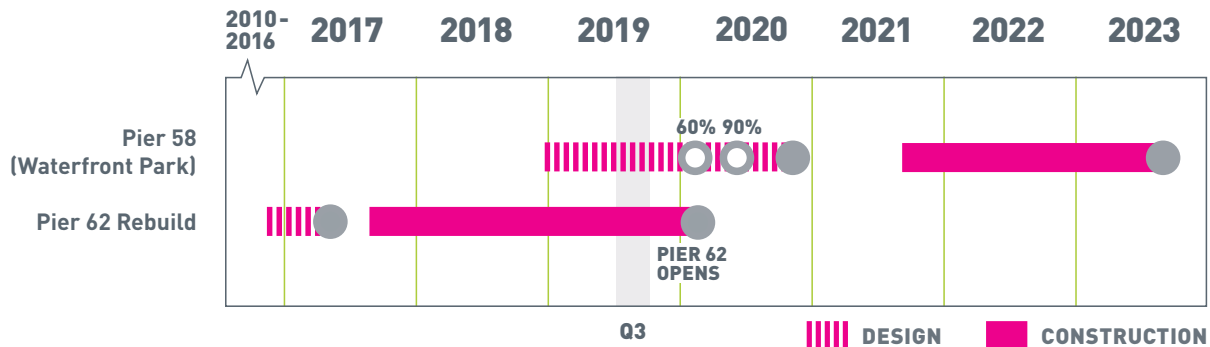
Planned Spending
\$3.7M

Actual Expenditures in Q2
\$1.8M

The quarterly spending and 'Expenditures to date' figures are based on total project spending, rather than the spending by Capital Improvement Program (CIP) project, and therefore may differ slightly from expenditure figures shown elsewhere.

Schedule

Construction is underway on the Pier 62 Rebuild with expected completion in early 2020. Construction work on Pier 58 (Waterfront Park) is currently anticipated between 2021 and 2023.



Programmatic activities in Q3 2019

LOCAL IMPROVEMENT DISTRICT (LID)

- Managed extensive stakeholder outreach and communications, including:
 - Provided updated resources and information on the LID webpage, which received over 450 unique page views.
 - Provided information about preliminary special benefits and assessments on the online LID Property Search tool, which received over 720 unique page views.
 - Managed responses to 49 communications.

PUBLIC ENGAGEMENT

- Provided outreach focused on design for east-west connections, waterfront construction sequencing and more by providing 14 briefings to stakeholders, including:
 - Participated in panel discussion hosted by Downtown Residents Council to discuss how the Pike Pine Renaissance project will influence changes coming to Pacific Place complex.
 - Presented to Pioneer Square Resident's Council on construction milestones at the south end of Alaskan Way.
 - Led a tour of the waterfront for the Van Alen Institute's Climate Council.
- Staffed interactive Waterfront Seattle booths at 13 fairs and festivals, including Umoja Fest, Seattle Arab Festival and Live Aloha Festival.

CITY COUNCIL

- Briefed Seattle City Councilmembers Juarez, Pacheco, Gonzalez and O'Brien on waterfront construction sequencing for 2019.
- Met with Councilmembers Juarez and Bagshaw to discuss the pilot agreement between Seattle Parks and Recreation (SPR) and Friends of Waterfront Seattle (Friends) on the operations of Pier 58 (Waterfront Park) and Pier 62.

SEATTLE AQUARIUM

- Worked on funding agreement and ordinance finalizing the City's contribution to the Seattle Aquarium's planned Ocean Pavilion, with submission to Council expected in Q4 2019.

WATERFRONT OPERATIONS/MAINTENANCE

- Worked closely with SPR and Friends to develop a two-year pilot license agreement for the operations and management of Pier 58 and the rebuilt Pier 62, in which SPR will be responsible for all maintenance and Friends will develop and implement the programming and activation on the two piers.
- Working with the Mayor's Office, Councilmember Juarez's office and the City Clerk's office, identified and interviewed applicants for the Central Waterfront Oversight Committee, expected to be presented to Council and the Mayor's Office in Q4 2019.
- Continued working with Finance and Administrative Services, Seattle Police Department, SDOT and SPR to develop strategy to address illegal vending on the future waterfront.



Visitors to the Waterfront Seattle booth preview the future waterfront at the Live Aloha Festival at Seattle Center.