



WATERFRONT PROGRAM PROGRESS REPORT

Q2 2019 (April - June)

Highlights from Q2 2019

- Awarded Main Corridor construction contract to Gary Merlino Construction Company.
- Co-hosted open house and walking tour with Alliance for Pioneer Square on 4/2 for Pioneer Square East-West Pedestrian Improvements, attended by 150 people, and hosted an online open house from 4/2 – 4/25 that attracted over 950 visitors.
- Advanced construction of Pier 62, including pile capping, setting pile plugs and sidewalk restoration.
- Received unanimous approval from Seattle City Council for updated program budget ordinance.
- Worked with City Clerk's office to begin planning formation of Central Waterfront Oversight Committee.
- Provided over 20 briefings to stakeholders with outreach focused on the Pier 62 Rebuild, design for east-west connections and waterfront construction sequencing.



Pile cap installation was completed on Pier 62 in June.

Waterfront Program construction progress in Q2 2019

PIER 62 REBUILD

- Completed pile capping, began setting pile plugs and continued sidewalk restoration at Pier 62.
- Completed installation of fence at marine habitat enhancements just south of Colman Dock and west of Alaskan Way, with landscaping work expected to begin in Q3 2019.

CONSTRUCTION COMMUNICATIONS

- Managed ongoing outreach for future construction sequencing and impacts, including:
 - Coordinated with agency partners to hold regular meetings about current and upcoming construction and Viaduct demolition activities, and to gather feedback from key stakeholders on access and operations needs.
 - Provided weekly construction updates to stakeholders via e-newsletter, with over 1,250 subscribers, and social media, with over 11,100 followers across three platforms.
 - Updated the construction webpage on Waterfront Seattle website and attracted 2,150 unique views to the construction page.
- Managed WaterfrontConstruction.org, an online resource for the public with information about current and future central waterfront area construction planned by many agencies through 2023, receiving over 4,430 unique views.



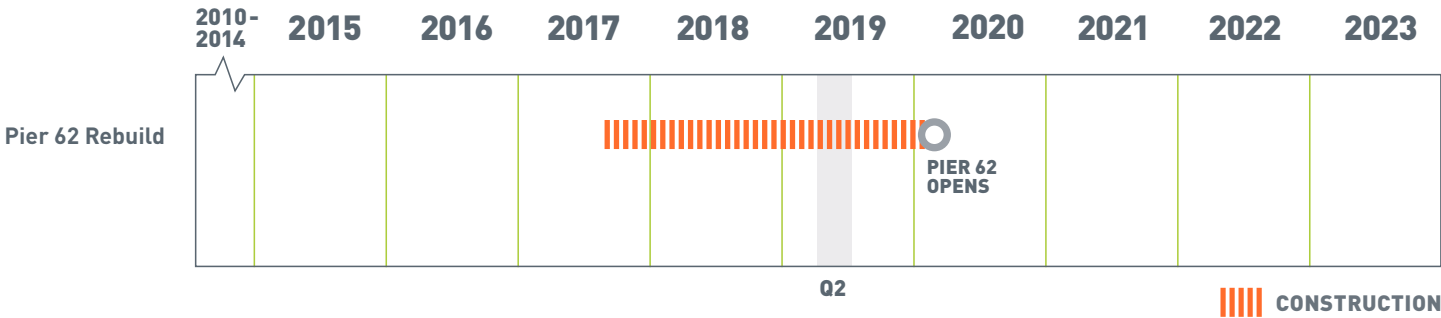
Concrete was poured into reinforced forms to create a temporary path along the west side of Alaskan Way, in front of Pier 62.



The temporary path along the west side of Alaskan Way was opened to pedestrians and bikes just before Memorial Day.

Schedule

Construction of the Pier 62 Rebuild project is progressing on schedule.



Waterfront Program progress in Q2 2019

MAIN CORRIDOR DESIGN

- Received excavation permit from Department of Archaeology and Historic Preservation for Main Corridor construction.
- Took proactive steps to reduce level of construction management team effort, to reflect delays in Washington State Department of Transportation (WSDOT) demolition project that would affect construction start for Main Corridor improvements.
- Awarded Main Corridor construction contract to Gary Merlino Construction.
- Coordinated closely with WSDOT on schedule for viaduct demolition and expected transition into Main Corridor construction, including delaying anticipated Main Corridor construction start date from May to August 2019.
- Created memo on short-term considerations for the Port of Seattle's proposed cruise ship terminal at Terminal 46, focused primarily on transportation needs and concerns related to cruise ship impacts on the functioning of Alaskan Way through Pioneer Square.

- Coordinated with Washington State Ferries (WSF) and WSDOT on finalizing details for the connection between the Colman Dock Entry Building and the new Marion Street Bridge.
- Submitted 100% design structural calculations for Marion Street Bridge for review.

Budget Snapshot

Overall budget
\$364.3M

Expenditures to date
\$106.8M

Q2 2019 Budget

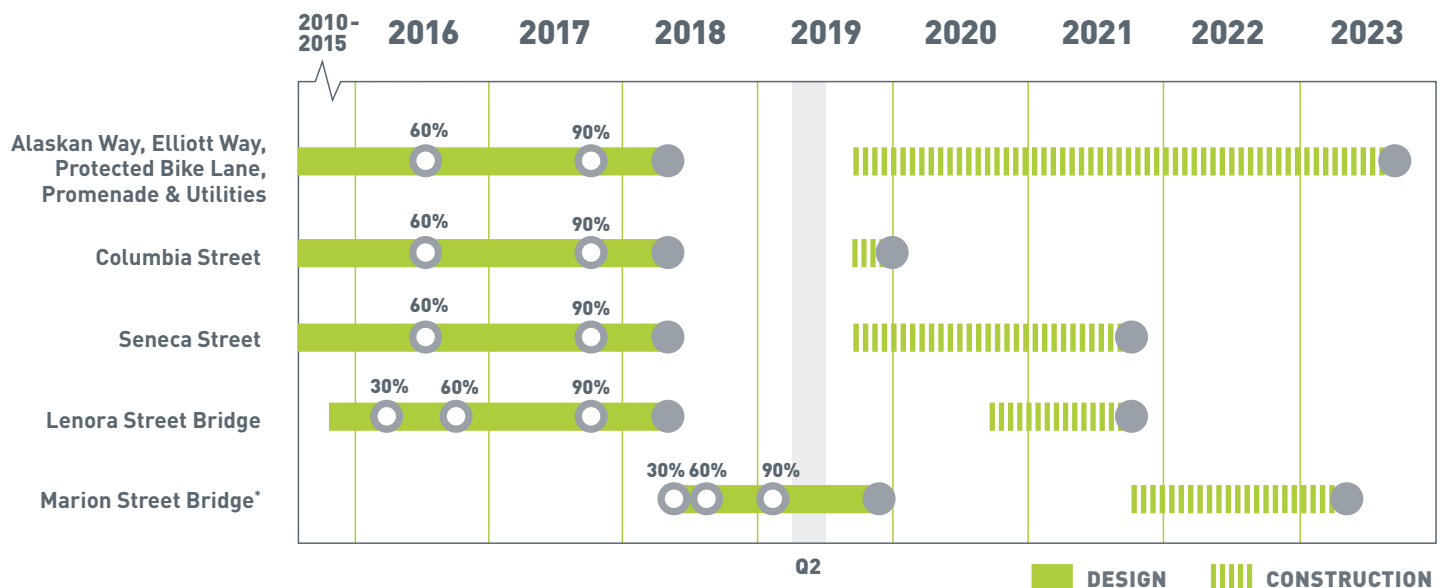
Planned Expenditures in Q2
\$4.9M

Actual Expenditures in Q2
\$3.8M

The quarterly spending and 'Expenditures to date' figures are based on total project spending, rather than the spending by Capital Improvement Program (CIP) project, and therefore may differ slightly from expenditure figures shown elsewhere.

Schedule

Construction on the Main Corridor is currently anticipated to occur between 2019 and 2023.



*Marion Street Bridge is a joint project between City and State. Bridge footings will be installed as part of the Main Corridor project starting construction in 2019. However, actual bridge construction is anticipated to start in late 2021, dependent upon coordination with Main Corridor construction schedule and Colman Dock Replacement Project construction schedule.

OVERLOOK WALK AND EAST-WEST CONNECTIONS

- Completed scope refinement and re-baselining of the Overlook Walk project in anticipation of restarting 60% design.
- Advanced design and public outreach for Pioneer Square East-West Pedestrian Improvements, including:
 - In coordination with the Alliance for Pioneer Square, co-hosted an open house and walking tour on 4/2 to gather input on Pioneer Square improvements, attended by 150 people.
 - Held an online open house from 4/2 – 4/25 that was visited by 977 unique users.
 - Held meetings with the project sounding board advisory group on 4/22 and 5/20 to share initial design approaches and elicit feedback on budget prioritization.
 - Provided over 13 briefings and stakeholder meetings introducing the project to community groups, businesses and property owners, including a presentation to the Pioneer Square Preservation Board on 5/15.
- Advanced design of Union Street Pedestrian Connection, with the 90% submittal expected in Q3 2019.
- In coordination with the Office of Arts & Culture, continued working with artist Norie Sato to plan art installation as part of the Union Street Pedestrian Connection project.
- Worked with Seattle Department of Transportation (SDOT) to further define the scope of the Pike Pine Renaissance: Act One project and incorporate new funding that was received for protected bike lanes as part of a public benefit contribution from the Washington State Convention Center.

Budget Snapshot

Overall budget

\$184.3M

Expenditures to date

\$11.5M

Q2 2019 Budget

Planned Expenditures in Q2

\$1.6M

Actual Expenditures in Q2

\$0.9M

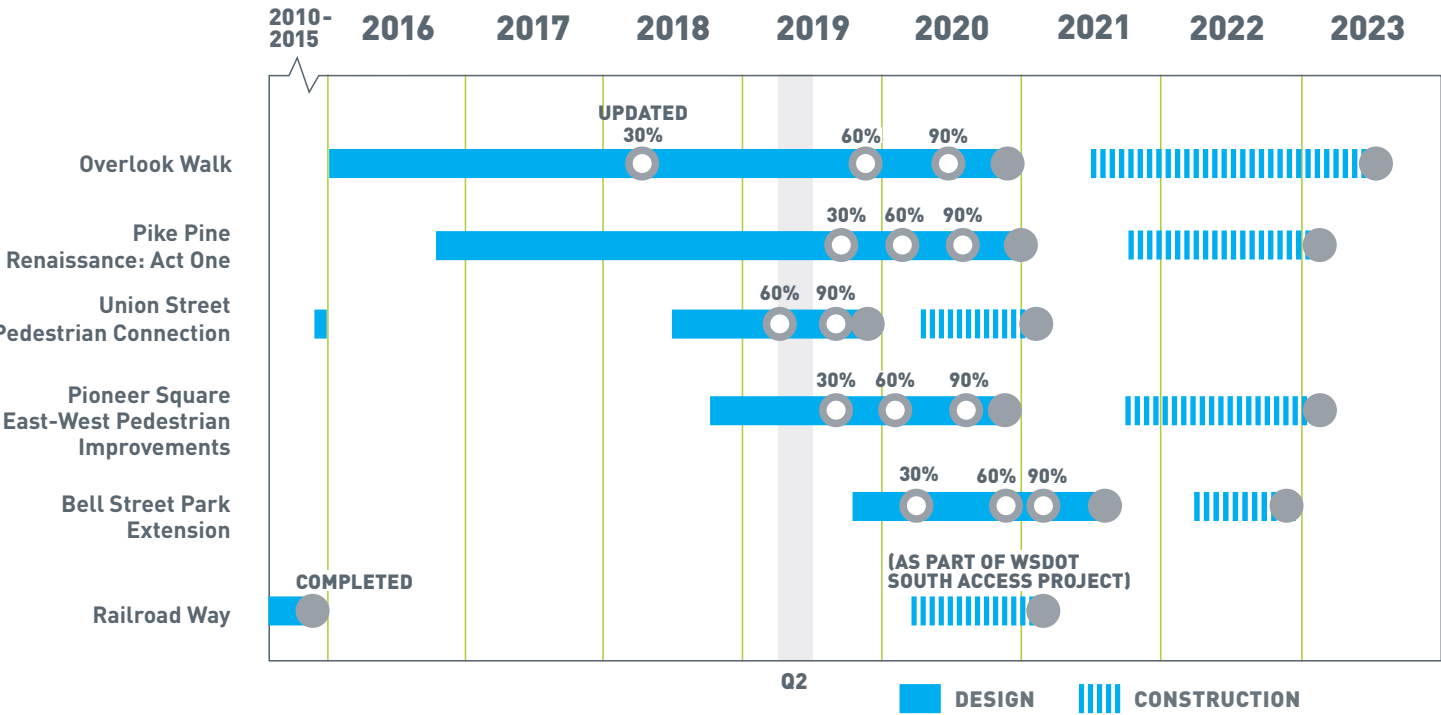
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Open house attendees view proposed design options for Pioneer Square East-West Pedestrian Improvements.

Schedule

Overlook Walk and the East-West Connections design work will continue in 2019, with construction currently anticipated between 2020 to 2023.



PUBLIC PIERS

- Pier 62 Rebuild progress updates are listed under Construction on page 2.
- Met with Washington Department of Natural Resources, U.S. Department of Energy, National Oceanic and Atmospheric Administration, Army Corps of Engineers and the Muckleshoot Tribe to review potential changes to the pier design for Pier 58 (Waterfront Park) and potential future improvements at Pier 63.

Budget Snapshot

Overall budget

\$100.2M

Expenditures to date

\$17.66M

Q2 2019 Budget

Planned Expenditures in Q2

\$3.4M

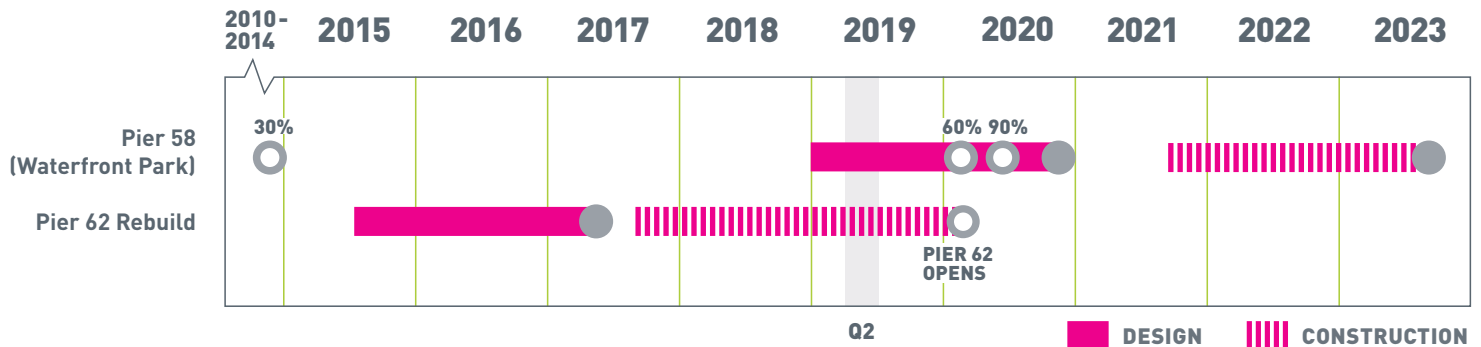
Actual Expenditures in Q2

\$1.6M

The quarterly spending and 'Expenditures to date' figures are based on total project spending, rather than the spending by Capital Improvement Program (CIP) project, and therefore may differ slightly from expenditure figures shown elsewhere.

Schedule

Construction is underway on the Pier 62 Rebuild with expected completion in late 2019. Construction work on Pier 58 (Waterfront Park) is currently anticipated between 2021 and 2023.



Programmatic activities in Q2 2019

LOCAL IMPROVEMENT DISTRICT (LID)

- Managed extensive stakeholder outreach and communications, including:
 - Provided updated resources and information on the LID webpage which received over 1,500 unique page views.
 - Provided information about preliminary special benefits and assessments on the online LID Property Search tool, which received over 500 unique page views.
 - Provided numerous briefings and hosted workshops with property owners, homeowners associations and industry groups.
 - Managed responses to 27 communications.

PUBLIC ENGAGEMENT

- Provided over 20 briefings focused on Pier 62 Rebuild, design for east-west connections, waterfront construction sequencing and more to stakeholders, including:
 - Led walking tour with landscape architecture students from University of Washington to introduce Waterfront Seattle and highlight aspects of the program, including the seawall and future waterfront park.
 - Presented to Seattle Chamber of Commerce on upcoming waterfront construction milestones and sequencing.
 - Participated in panel discussion with Council on Tall Buildings and Urban Habitat on creating partnerships in downtown Seattle.
- Staffed interactive Waterfront Seattle booths at 6 fairs and festivals, including Festival Sundiata, Dragon Fest and Pride Fest.

CITY COUNCIL

- Briefed Seattle City Council's Finance Committee on 4/10 and Full Council on 4/15 regarding updated budget ordinance, and received unanimous approval.

SEATTLE AQUARIUM

- Met extensively with Seattle Aquarium Society to review design and ensure careful coordination, and to develop a funding agreement for the Ocean Pavilion project.

WATERFRONT OPERATIONS/MAINTENANCE

- Met with City's Special Events Office, Friends of Waterfront Seattle (Friends) and Seattle Parks and Recreation (SPR) to integrate Friends into the permitting process for special events at Pier 62.
- Worked with City Clerk's office to begin planning formation of Central Waterfront Oversight Committee, with appointments expected to be presented to Council and the Mayor's Office in Q4 2019.
- Worked with Finance and Administrative Services, Seattle Police Department, SDOT and SPR to develop a strategy to address illegal vending on the future waterfront.
- Worked with Friends and Parks to draft a two-year Pilot Agreement for operations and maintenance of Pier 62, with expected briefing to Council in Q4 2019.



Families visit the Waterfront Seattle booth at Dragon Fest.