



WATERFRONT PROGRAM PROGRESS REPORT

Q1 2019 (January - March)

Highlights from Q1 2019

- Submitted legislative package to Council on the Waterfront Local Improvement District (LID) and operations and maintenance (O&M) agreement with Friends of Waterfront Seattle (Friends). Legislation passed unanimously at Council and was signed by Mayor Durkan.
- Coordinated with Washington State Department of Transportation (WSDOT) and the Office of Arts & Culture (OAC) for Goodbye Viaduct/Hello Waterfront exhibit at the Step Forward public event on 2/2. Step Forward was attended by over 70,000 people.
- Completed rock installation as part of the marine habitat enhancements south of Colman Dock.
- Advanced in-water pile driving and pile cutting for the Pier 62 Rebuild.
- Opened bids for the Main Corridor construction contract and began bid evaluation process.
- Completed restoration of the Washington Street Boat Landing Pergola.
- Received approval of Marion Street Bridge 90% design from Seattle Design Commission (SDC).
- Began design work for Pioneer Square East West Pedestrian Improvements project and met with project sounding board to identify community priorities for design.
- Produced updated 60% structural plans for Union Street Pedestrian Connection project.
- Provided over 15 briefings to stakeholders with outreach focused on the Pier 62 Rebuild, design for east-west connections and waterfront construction sequencing.



Rock installation was completed at the marine habitat enhancements.



Restoration of the historic Washington Street Boat Landing was completed in Pioneer Square.

Waterfront construction progress in Q1 2019

PIER 62 REBUILD

- Completed pile driving and cutting as part of the Pier 62 Rebuild, with pile capping expected to begin in Q2 2019.
- Completed rock installation as part of the marine habitat enhancements just south of Colman Dock and west of Alaskan Way, with landscaping work expected to begin in Q3 2019.

MAIN CORRIDOR

- Washington Street Boat Landing Pergola restoration project reached substantial completion on 2/28. The Pergola will remain fenced until other construction in this area is complete.

CONSTRUCTION COMMUNICATIONS

- Managed ongoing outreach for future construction sequencing and impacts, including:
 - Coordinated with agency partners to hold regular meetings about current and upcoming construction and Viaduct demolition activities and to gather feedback from key stakeholders on access and operations needs.
 - Provided weekly construction updates to stakeholders via e-newsletter, with over 1,000 subscribers, and social media, with over 9,300 followers across three platforms.
 - Updated the construction webpage on Waterfront Seattle website and attracted 3,000 unique views to the construction page.
- Managed WaterfrontConstruction.org, an online resource for the public with information about current and future central waterfront area construction planned by many agencies between 2018 – 2023. Received over 4,600 unique views.



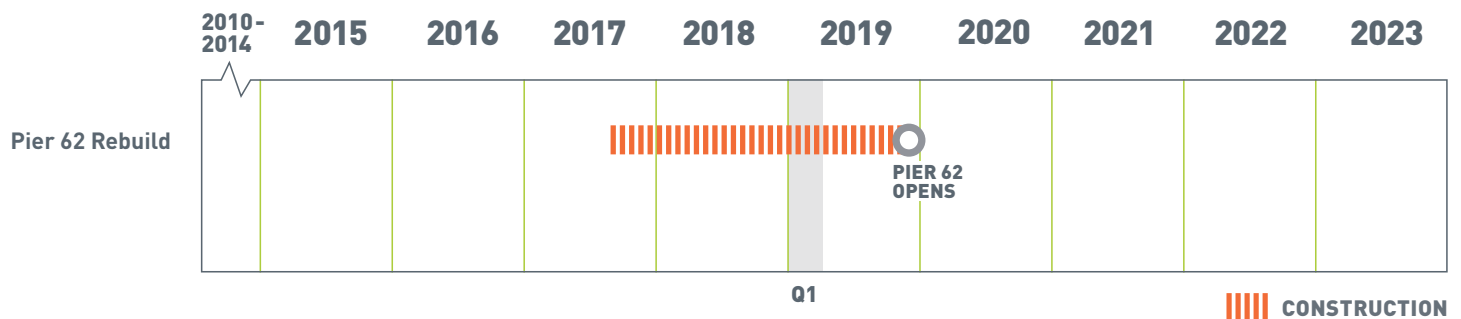
Construction continued in the snow to lay foundational rocks at the habitat enhancements.



Pile installation continued at the Pier 62 Rebuild.

Schedule

Construction of the Pier 62 Rebuild project is progressing on schedule.



Waterfront Program progress in Q1 2019

MAIN CORRIDOR DESIGN

- Advanced bid process for Main Corridor construction contract, including:
 - Answered bidder questions and issued addendums throughout bid period.
 - Held bid opening for Main Corridor project on 3/6 and identified the apparent low bidder of the 4 bids received.
 - Worked with City Purchasing & Contracting Services division to evaluate Main Corridor bids for responsiveness.
- Finalized Construction and Maintenance Agreement with BNSF for Main Corridor project.
- Per the EIS settlement with Alliance for Pioneer Square in 2017, executed agreement to help ensure businesses have information and support during waterfront construction.
- Advanced design of Marion Street Bridge, including:
 - Presented Marion Street Bridge 90% design update to SDC on 1/3 in coordination with WSDOT and received SDC approval.
 - Coordinated with WSDOT and Washington State Ferries (WSF) to advance discussions on a funding and maintenance agreement for the Marion Street Bridge.
 - Coordinated with WSF design team for Colman Dock regarding the WSF Entry Building and its connection to the new Marion Street Bridge.

Budget Snapshot

Overall budget


 **\$364.3M¹**

Expenditures to date

 **\$103M**

Q1 2019 Budget

Planned Expenditures in Q1

 **\$4.4M**

Actual Expenditures in Q1

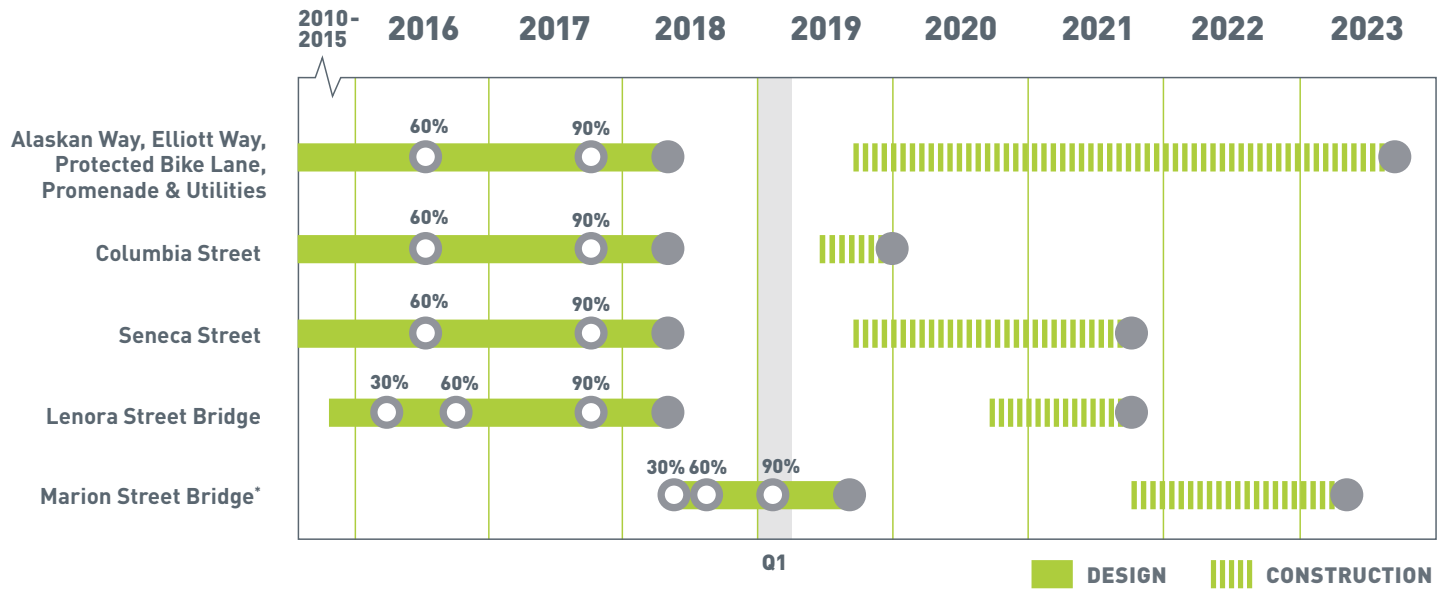
 **\$3.3M**

The quarterly spending and 'Expenditures to date' figures are based on total project spending rather than the spending by Capital Improvement Program (CIP) project, and therefore may differ slightly from expenditure figures shown elsewhere.

¹ Revised budget reflects amended 2019 budget and includes an additional \$2M in funding from WSDOT for reimbursable design costs.

Schedule

Construction on the Main Corridor is currently anticipated to occur between 2019 - 2023.



*Marion Street Bridge is a joint project between City and State. Bridge footings will be installed as part of the Main Corridor project starting construction in 2019. However, actual bridge construction is anticipated to start in late 2021, dependent upon coordination with Main Corridor construction schedule and Colman Dock Replacement Project construction schedule.

OVERLOOK WALK AND EAST-WEST CONNECTIONS

- Executed a General Contractor/Construction Manager contract with Hoffman Construction Company for pre-construction services to support constructability review, construction sequencing and cost estimating of the Overlook Walk through the remainder of design.
- Kicked off process to validate scope and cost for the Overlook Walk that will move forward towards 60% design later this year.
- Began design for Pioneer Square East West Pedestrian Improvements project in coordination with Alliance for Pioneer Square, with concept design expected in Q3 2019.
- Held meetings with the project sounding board for Pioneer Square East West Pedestrian Improvements project on 1/10, 2/14, 2/26 and 3/6 to inform members of design approach to challenges in the area and elicit feedback on initial priorities.
- Produced updated 60% structural plans and updated cost estimate for Union Street Pedestrian Connection project.
- Worked with OAC and artist Norie Sato to advance art vision for permanent installation as part of the Union Street Pedestrian Connection project.

Budget Snapshot

Overall budget

\$184.3M²

Expenditures to date

\$10.6M

Q1 2019 Budget

Planned Expenditures in Q1

\$1.7M

Actual Expenditures in Q1

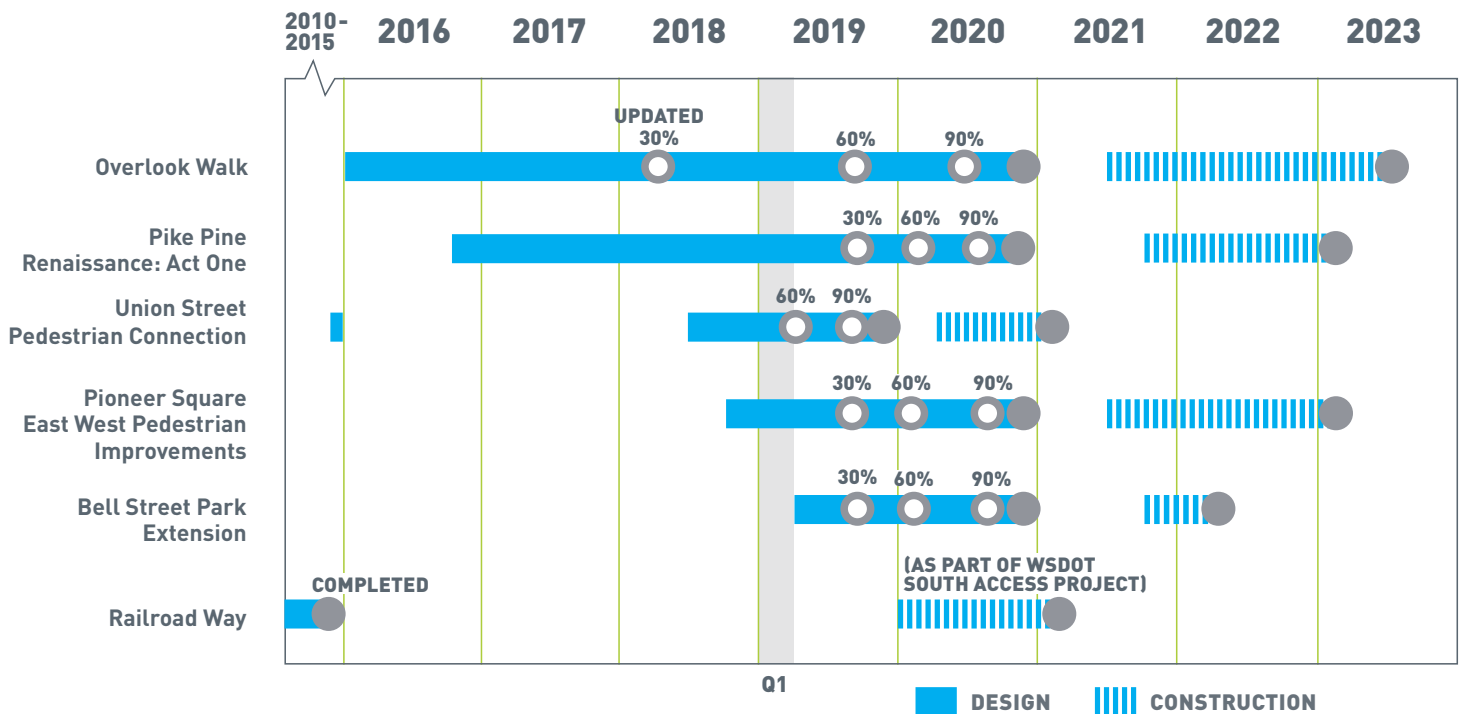
\$0.2M

The quarterly spending and 'Expenditures to date' figures are based on total project spending, rather than the spending by Capital Improvement Program (CIP) project, and therefore may differ slightly from expenditure figures shown elsewhere.

²Revised budget reflects amended 2019 budget and includes a new public benefit contribution of \$10M from the Washington State Convention Center for construction of Pike Pine Renaissance: Act One.

Schedule

Overlook Walk and the East-West Connections design work will continue in 2019, with construction currently anticipated between 2020 - 2023.



PUBLIC PIERS

- Pier 62 Rebuild progress updates are listed under Construction on page 2.
- Reinitiated environmental permitting process for Pier 58 (Waterfront Park) by reviewing current design and considering modifications to better fit with recent permitting guidance.

Budget Snapshot

Overall budget
\$100.2M

Expenditures to date
\$16M

Q1 2019 Budget

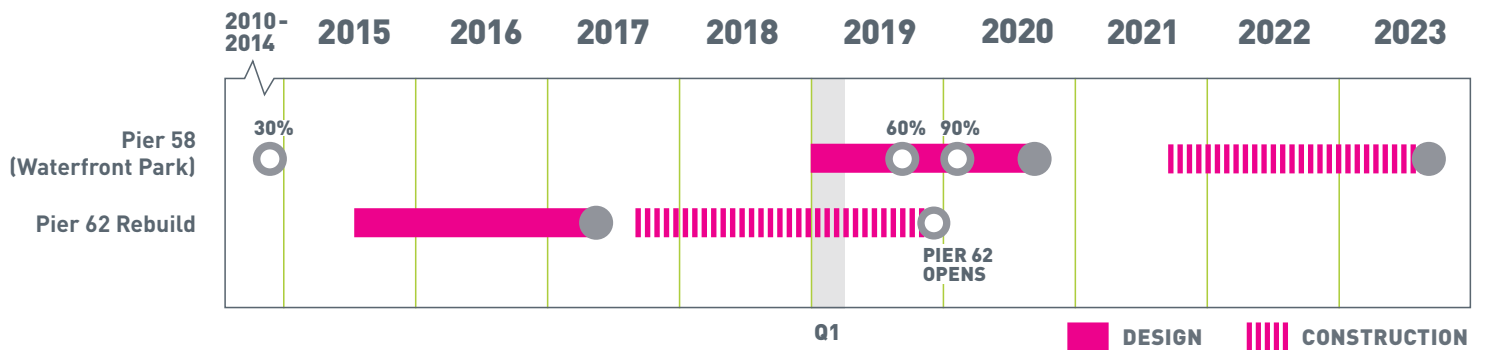
Planned Expenditures in Q1
\$3.1M

Actual Expenditures in Q1
\$2.4M

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Schedule

Construction is underway on the Pier 62 Rebuild with expected completion in late 2019. Construction work on Pier 58 (Waterfront Park) is currently anticipated between 2021 - 2023.



Programmatic activities in Q1 2019

LOCAL IMPROVEMENT DISTRICT (LID)

- Worked with the Mayor's Office to submit legislation to City Council to establish the Waterfront LID. The legislation received unanimous Full Council vote and was signed into law by Mayor Durkan on 1/28.
- Managed extensive stakeholder outreach and communications, including:
 - Provided updated resources and information on the LID webpage which received over 3,450 unique page views in Q1 2019.
 - Provided information about preliminary special benefits and assessments on the online LID Property Search tool, which received over 4,500 unique page views in Q1 2019.
 - Managed responses to over 60 communications in Q1 2019.

PUBLIC ENGAGEMENT

- Coordinated with WSDOT and OAC for the Goodbye Viaduct/ Hello Waterfront exhibit at the Step Forward public event on 2/2. Step Forward was attended by over 70,000 people.
- Provided outreach focused on Pier 62 Rebuild, design for east-west connections, waterfront construction sequencing and more by hosting over 15 briefings to stakeholders, including:
 - Walking tour with urban design students from Seattle University to introduce Waterfront Seattle and highlight aspects of the program, including the future waterfront park, Overlook Walk and Pier 62 park.
 - Presentation to the SODO Business Improvement Association on upcoming waterfront construction milestones and sequencing.
 - Staffing interactive Waterfront Seattle booth for at two after-hours member events hosted by the Seattle Aquarium.

WATERFRONT OPERATIONS/MAINTENANCE

- Worked with the Mayor's Office to include an agreement on waterfront O&M in the legislative package establishing the LID, also signed into law on 1/28.
- Worked with Friends and Seattle Parks and Recreation on drafts of a two-year Pilot Agreement for O&M of Pier 62.



Attendees to the Step Forward event on the Viaduct visit the Waterfront Seattle exhibit.



Seattle University students learn about the future waterfront park.