



# WATERFRONT PROGRAM PROGRESS REPORT

Q3 2018 (July - September)

## Highlights from Q3 2018

- Advanced upland work for Pier 62 Rebuild and began in-water pile driving.
- Completed demolition of the Harborscapes Professional Building to prepare for construction of the new Alaskan Way roadway.
- Completed 13.8 kV network relocation work as part of early utility work to prepare for construction of the new Alaskan Way roadway.
- Addressed comments on Main Corridor 100% plans, specifications and estimate, and submitted final Main Corridor package to the City's contracting department ahead of advertisement to bidders in Q4 2018.
- Coordinated with city agencies to host the multi-day public hearing on the Resolution of Intent to Form the Local Improvement District (LID), which was attended by approximately 130 people, with 68 presentations of oral public comment.
- Received approval of Marion Street Bridge 30% design from Seattle Design Commission (SDC), and completed 60% design plans and distributed documents for review.
- Published Request for Qualifications solicitation seeking general contractor/construction manager services for the Overlook Walk project.
- Proceeded with procurement of a design consultant team for the Pioneer Square East-West Streets Improvement project.
- Provided over 20 briefings to stakeholders with outreach focused on the Pier 62 Rebuild, waterfront construction sequencing and Main Corridor design.



Test pile driving began at Pier 62 in September 2018.

# Waterfront construction progress in Q3

## PIER 62 REBUILD

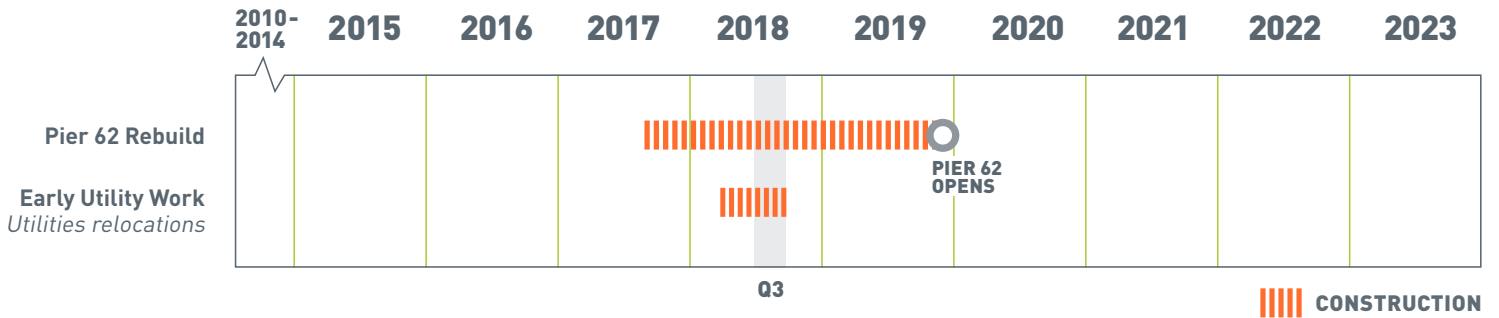
- Continued stormwater infrastructure work and underground utility work upland of Pier 62 to prepare the area for future waterfront construction.
- Began in-water pile driving for the Pier 62 Rebuild.

## EARLY UTILITY WORK

- Completed construction of 13.8 kV network relocation work on schedule, in preparation for demolition of the Viaduct and construction of the new Alaskan Way roadway.

## Schedule

Construction of the Pier 62 Rebuild project is progressing on schedule.



The last piece of stormwater infrastructure was installed at the jack and bore pit on Pine Street.



Preparation began for electrical vault installation between Spring and Seneca streets.

## MAIN CORRIDOR

- Completed removal of the two-story Harborscapes Professional Building in September, in preparation for construction of the new Alaskan Way roadway.
- Managed window restoration for the historic Washington Street Boat Landing Pergola, which occurred off-site.
- Opened Waterfront Construction Office on Alaskan Way in the Polson Building.

## COLUMBIA STREET SIDEWALK AND AREAWAYS

- Began work on the Columbia Street areaway improvements in advance of the Viaduct ramp removal on Columbia Street, including demolishing the existing sidewalk, filling the areaway with lightweight concrete and completing electrical work.

## CONSTRUCTION COMMUNICATIONS

- Provided notifications to waterfront businesses and owners to minimize utility work construction impacts to their operations.
- Coordinated with the Seattle Department of Transportation (SDOT) Project Construction and Coordination Office to optimize the construction schedules of the public and private construction projects along the waterfront, in preparation for Viaduct demolition and Main Corridor construction in 2019.
- Managed ongoing outreach regarding future construction sequencing and impacts, including:
  - Coordinated with agency partners to hold regular meetings about current and upcoming construction and viaduct demolition activities, and to gather feedback from key stakeholders on access and operations needs.
  - Provided weekly construction updates to stakeholders via e-newsletter with 817 subscribers and social media with 9,900 followers across three platforms.
  - Updated the construction webpage on Waterfront Seattle website that attracted 1,300 unique views in Q3 2018.
- Managed WaterfrontConstruction.org, an online resource for the public with information about current and future central waterfront area construction planned by many agencies between 2018 – 2023, which received over 3,100 unique views in Q3 2018.
- Coordinated with Washington State Department of Transportation (WSDOT) around WSDOT-led work within the Alaskan Way right-of-way, in preparation for the demolition of the Alaskan Way Viaduct.



The sidewalk along Columbia Street was demolished and regraded ahead of the new concrete sidewalk build.


# Waterfront Program progress in Q3

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## MAIN CORRIDOR DESIGN

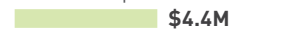
- Addressed comments on the Main Corridor 100% plans, specifications and estimate, focusing on key comments that required coordination with other agencies and departments to resolve.
- The City Purchasing and Contracting Services department began reviewing the Main Corridor package in September, in preparation for advertising it to bidders in Q4.
- Received National Pollution Discharge Elimination System Construction Stormwater Permit needed for the Main Corridor project.
- Negotiated terms of a Construction and Maintenance Agreement with BNSF for the Main Corridor project.
- Managed negotiations with property owners regarding Temporary Construction Easements (TCEs) needed for Main Corridor construction. Approximately 75% of TCEs have been obtained.
- Presented Marion Street Bridge 30% design to the SDC on 8/2 and 8/27 in coordination with WSDOT, and received SDC approval of the design.
- Continued discussions with the developer for the Commuter Building about integrating access to the rebuilt Marion Street Bridge, to allow for more vertical connections that would provide access to the bridge from street level.
- Submitted Marion Street Bridge 60% design and distributed for review, with expected briefing to SDC in Q4 2018.
- Coordinated with WSDOT and Washington State Ferries (WSF) to advance the temporary Marion Street Pedestrian Bridge that will be constructed as part of Alaskan Way Viaduct removal.
- Advanced utility design and private utility work with Seattle City Light (SCL) and Seattle Public Utilities (SPU), including:
  - Continued design-cost agreement negotiations with participating telecommunication firms.
  - Developed future water and power services design for the Promenade, Main Corridor and kiosks.
- Coordinated with the WSDOT and the SDOT Street Use division to relocate utilities for the Alaskan Way Viaduct Demolition/Battery Street Tunnel Decommissioning/ North Surface Street project.


## Budget Snapshot

Overall budget  
 **\$355.5M**

Expenditures to date  
 **\$91.8M**

## Q3 2018 Budget

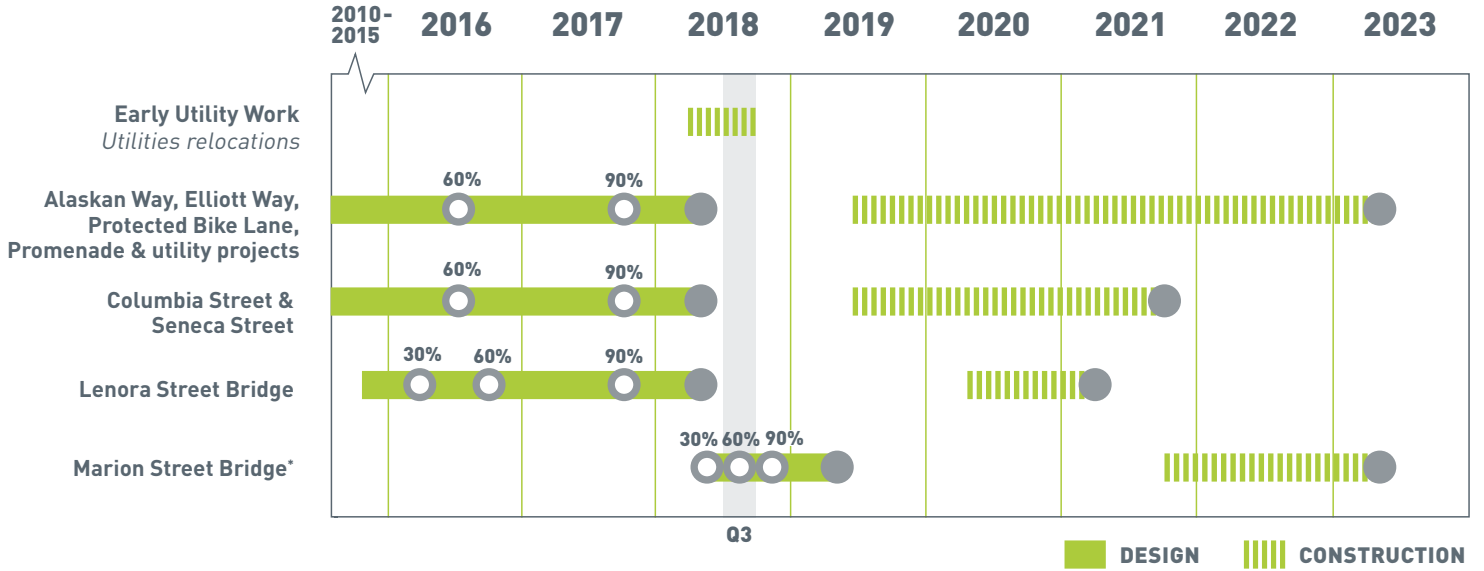
Planned Expenditures in Q3  
 **\$4.4M**

Actual Expenditures in Q3  
 **\$3.7M**

The quarterly spending and 'Expenditures to date' figures are based on total project spending, rather than the spending by Capital Improvement Program (CIP) project, and therefore may differ slightly from expenditure figures shown elsewhere.

## Schedule

The Main Corridor is a primary focus for design and engineering in 2018, with construction currently anticipated to occur between 2019 - 2023.

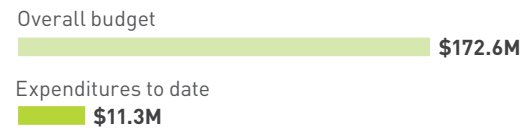


\*Marion Street Bridge is a joint project between City and State. Bridge footings will be installed as part of the Main Corridor project starting construction in 2019. However, actual bridge construction will likely not start until 2021, dependent upon coordination with Colman Dock Replacement Project construction schedule.

## OVERLOOK WALK AND EAST-WEST CONNECTIONS

- Published Request for Qualifications solicitation seeking general contractor/construction (GC/CM) manager services for the Overlook Walk project.
- Hosted pre-proposal meeting on 8/29 for Overlook Walk GC/CM procurement, with approximately 36 participants.
- Reinitiated design of Union Street improvements and began reviewing scope, schedule and budget assumptions based on current information.
- Published a Request for Qualifications solicitation seeking design services for the Pioneer Square East-West Streets Improvement project.
- Selected top proposals from potential consultant design teams for the Pioneer Square East-West Streets Improvements project and began interviewing them.
- Negotiated scope and fee for the 30% design phase of the Pike Pine Renaissance: Act One project.
- Received first payment from Washington State Convention Center (WSCC) for the Pike Pine Renaissance: Act One project, \$3 million of the expected \$10 million from the public benefit package for street and alley vacations related to the WSCC expansion.

## Budget Snapshot



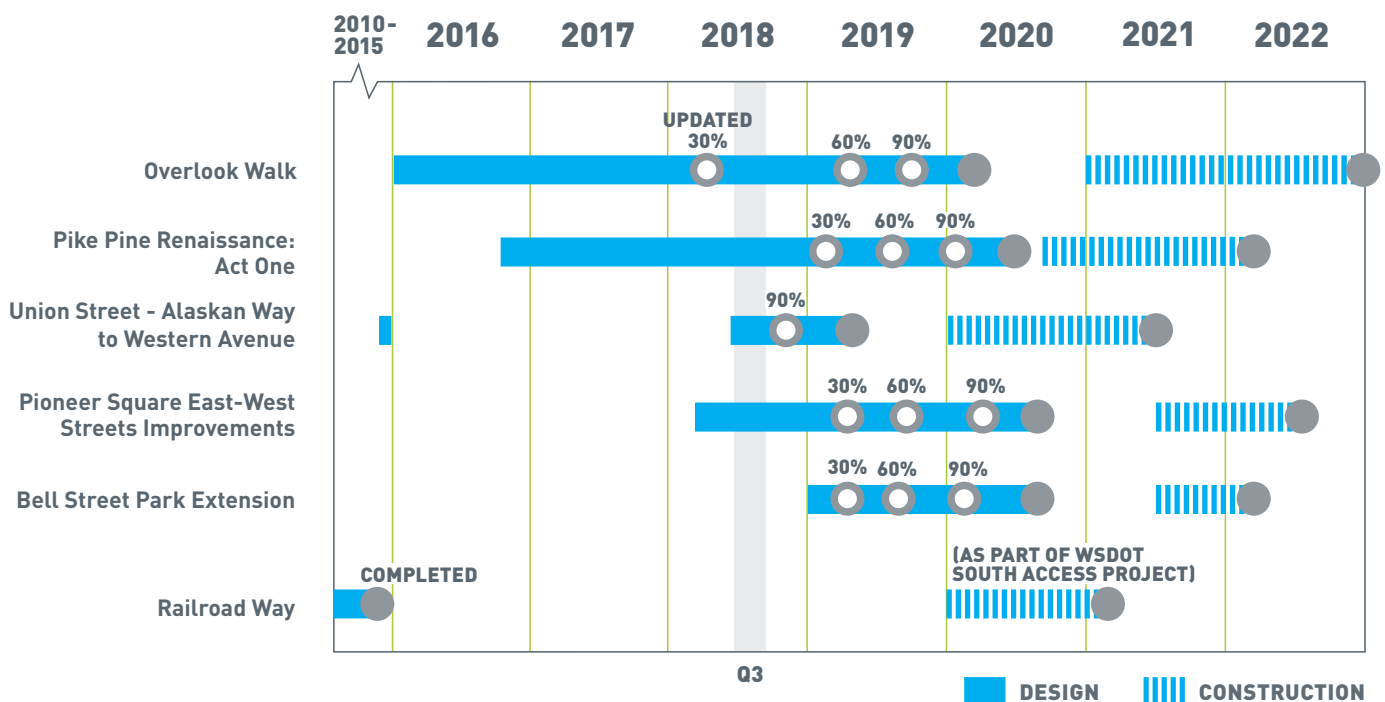
## Q3 2018 Budget



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## Schedule


Overlook Walk and the East-West Connections design work will continue in 2018 and 2019, with construction currently anticipated between 2020 - 2022.



**PUBLIC PIERS**

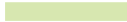
- Pier 62 progress updates are listed under Construction on page 2.
- Design work on Waterfront Park is expected to resume in early 2019.


**Budget Snapshot**

Overall budget  **\$96.5M**

Expenditures to date  **\$11.7M**

**Q3 2018 Budget**

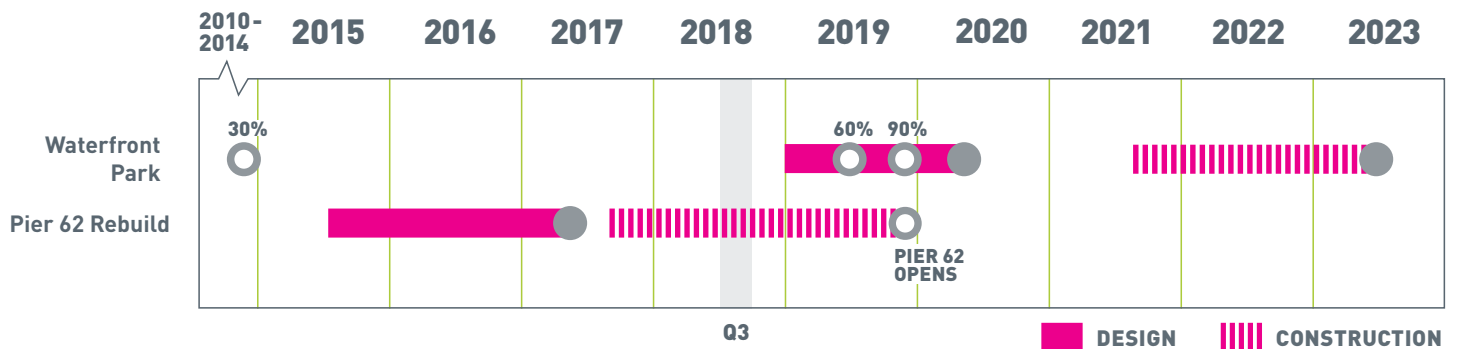
Planned Expenditures in Q3  **\$3.7M**

Actual Expenditures in Q3  **\$4M**

The quarterly spending and 'Expenditures to date' figures are based on total project spending, rather than the spending by Capital Improvement Program (CIP) project, and therefore may differ slightly from expenditure figures shown elsewhere.

**Schedule**

Construction work on the Waterfront Park project is currently anticipated to begin Q3 2021.



## Programmatic activities in Q3

### ENVIRONMENTAL REVIEW

- Received Shoreline Substantial Development Permit for Main Corridor.

### CITY/WSDOT FUNDING AGREEMENT

- Worked with WSDOT on amending funding agreement to cover minor added work items, and increased level of effort for design of the Main Corridor projects and the Marion Street Pedestrian Bridge.

### LOCAL IMPROVEMENT DISTRICT (LID)

- Coordinated with Finance and Administrative Services (FAS), Treasurer's Office, Council staff and the City Clerk to prepare for the LID legislative process.
- Coordinated with the Seattle Public Hearing Examiner, FAS and the City Clerk's office to manage planning and staff the multi-day public hearing on the Resolution of Intent to Form the LID, which was attended by approximately 130 people, with 68 presentations of oral public comment.
- Published information about the LID process on the LID webpage, including descriptions of the multi-day public hearings and quasi-judicial process ahead of the public comment period in July, as well as publishing the Hearing Examiner's report and all public comments in September.
- Managed extensive stakeholder outreach and communications, including:
  - Sent regular email updates to property owners to provide information about the formation process and public engagement opportunities.
  - Provided updated resources and information on the LID webpage which received over 2,730 unique page views in Q3 2018.
  - Managed responses to over 60 communications in Q3 2018.

### PUBLIC ENGAGEMENT

- Coordinated with WSDOT and the Office of Arts & Culture around programming for the Viaduct Grand Opening event, including a "Hello Waterfront/Goodbye Viaduct" public event expected for Q1 2019.
- Provided outreach focused on Pier 62 Rebuild, the LID, Pike Pine Renaissance: Act One and waterfront construction sequencing by hosting over 20 briefings to stakeholders, including:
  - Accessibility site visit with DeafBlind stakeholders to discuss design for accessible

features in Main Corridor 100% design, including treatments for curb ramp detectable warning plates and a promenade wayfinding strip.

- Roundtable event at El Centro de la Raza with social service providers and community organizations.
- Staffed interactive Waterfront Seattle booth for 17 event days at fairs and festivals, including Pista sa Nayon, Umoja Fest, Bumbershoot and Salmon Homecoming School Days.



Students visited the interactive Waterfront Seattle booth at Salmon Homecoming Days.

### WATERFRONT OPERATIONS/MAINTENANCE

- Worked with Friends of Waterfront Seattle (Friends) and Seattle Parks to develop legislation for management of Waterfront public spaces, including a two-year Pilot Agreement for operations and maintenance (O&M) of Pier 62.
- Briefed Councilmembers Juarez, Bagshaw and O'Brien on proposed Central Waterfront O&M legislative package.
- Finalized Waterfront Seattle Operations and Maintenance Plan with national O&M consultant, ETM Associates, LLC.
- Advanced discussions with Friends and Pike Place Market PDA for Overlook Walk O&M, with the goal of executing an MOU following the completion of Overlook Walk 60% design milestone, anticipated for 2019.