



WATERFRONT PROGRAM PROGRESS REPORT

Q2 2018 (April - June)

Highlights from Q2 2018

- Underground utilities for water, electrical and storm drains were installed upland of Pier 62, readying the area for future waterfront construction.
- Began first phase of early utility relocation work in advance of viaduct demolition.
- Awarded the contract for the Harborscape Building demolition in order to prepare for the construction of the new Alaskan Way roadway.
- Continued wayfinding improvements along the waterfront during construction, including repainting the multi-use path on the east side of Alaskan Way.
- Completed 100% design plans, specifications and cost estimate for the Main Corridor project and distributed the documents for review.
- Completed the Overlook Walk (OLW) 30% design and cost estimate.
- Published Local Improvement District (LID) Special Benefit Study and preliminary assessment information and coordinated with City agencies to prepare for the LID legislative process and public hearing.
- Provided over 35 briefings to stakeholders with outreach focused on the Pier 62 Rebuild, the LID, Pike Pine Renaissance: Act One, and waterfront construction sequencing.



Crews installed the wall of a new vault as part of utilities relocation work.

Waterfront construction progress in Q2

PUBLIC PIERS

- Exceeded planned schedule for overall project work during Q3 due to faster than anticipated progress.
- Coordinated with Pier 62 Rebuild Project contractor to advance construction, including stormwater infrastructure work and underground utility work upland of Pier 62 to prepare the area for future waterfront construction.
- Construction began on a public sidewalk through the work zone to provide access from the historic piers to the North Waterfront.

EARLY UTILITY WORK

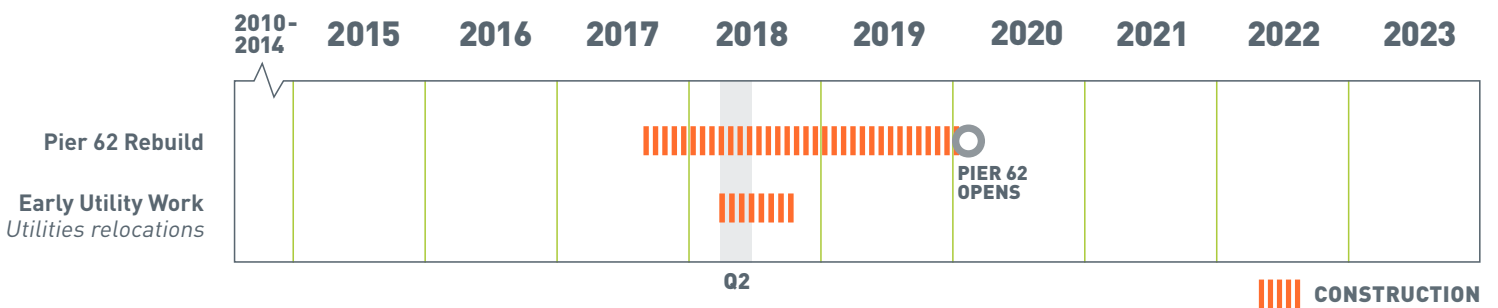
- Began first phase of early utility relocations work in advance of viaduct removal.



Crews inspected Pier 63 during low tide in June.



Crews used a site vacuum truck to search for and expose existing underground utilities.



MAIN CORRIDOR

- Advertised the contract for the Harborscape Building demolition in order to prepare for the construction of the new Alaskan Way roadway. Awarded contract to Dickson Company at the end of Q2 2018 and began planning for demolition to take place in Q3 2018.
- Managed reinstallation of the historical Washington Street Boat Landing Pergola, including off-site window restoration.
- Coordinated with the Seattle Department of Construction and Inspections (SDCI) to plan and host a public meeting on 6/28 on the Major Public Projects Construction Noise Variance for future construction work on the Overlook Walk and the bridge over the railroad between Pike and Blanchard streets on Alaskan Way and Elliott Ave.

CONSTRUCTION SEQUENCING/EXPERIENCE

- Provided notifications to waterfront businesses and owners to minimize utility work construction impacts to their operations.
- Continued to coordinate with the Seattle Department of Transportation (SDOT) Project Construction and Coordination Office and the Project Coordination Group focused on optimizing Central Waterfront construction sequencing.
- Managed ongoing outreach regarding future construction sequencing and impacts, including:
 - Coordinated with agency partners to hold regular meetings about current and upcoming construction and viaduct demolition activities, and to gather feedback from key stakeholders on access and operations needs.
 - Provided weekly construction updates to stakeholders via e-newsletter with 508 subscribers and social media with 9,800 followers across three platforms.
 - Updated the new construction webpage on Waterfront Seattle website that attracted over 2,000 unique views in Q2 2018.
- Managed WaterfrontConstruction.org, an online resource for the public with information about current and future central waterfront area construction planned by many agencies between 2018 – 2023.
- Continued wayfinding improvements along the waterfront during construction, including repainting the multi-use path on the east side of Alaskan Way.



The newly repainted multi-use path on Alaskan Way helps users navigate the waterfront during construction.

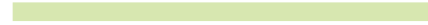
Waterfront Program progress in Q2

MAIN CORRIDOR DESIGN

- Completed 100% Main Corridor design plans and coordinated project review with Seattle Public Utilities (SPU), Seattle City Light (SCL) and Seattle Parks and Recreation to prepare for bid advertisement in Q4 2018.
- Coordinated project permitting to stay aligned with construction schedules.
- Provided final briefings to the Architectural Review Committee on 4/11 and to the Pioneer Square Preservation Board on 4/18, and received Certificate of Approval for Main Corridor project.
- Completed 30% design for Marion Street Pedestrian Bridge Replacement Project – Alaskan Way to Western Ave and circulated plans for review.
- Coordinated with Washington State Department of Transportation (WSDOT) and Washington State Ferries (WSF) to advance the temporary Marion Street Pedestrian Bridge that will be constructed as part of Alaskan Way Viaduct removal.
- Managed negotiations with property owners regarding Temporary Construction Easements needed for Main Corridor construction.
- Advanced utility design and private utility work with SCL and SPU, including:
 - Continued design-cost agreement negotiations with participating telecommunication firms.
 - Developed future water and power services design for the Promenade, Main Corridor and kiosks.
- Coordinated with the WSDOT and the SDOT Street Use division to relocate utilities for the Alaskan Way Viaduct Demolition/Battery Street Tunnel Decommissioning/North Surface Street project.

Budget Snapshot

Overall budget

 **\$355.5M**

Expenditures to date

 **\$87.7M**

Q2 2018 Budget

Planned Expenditures in Q2

 **\$6.8M**

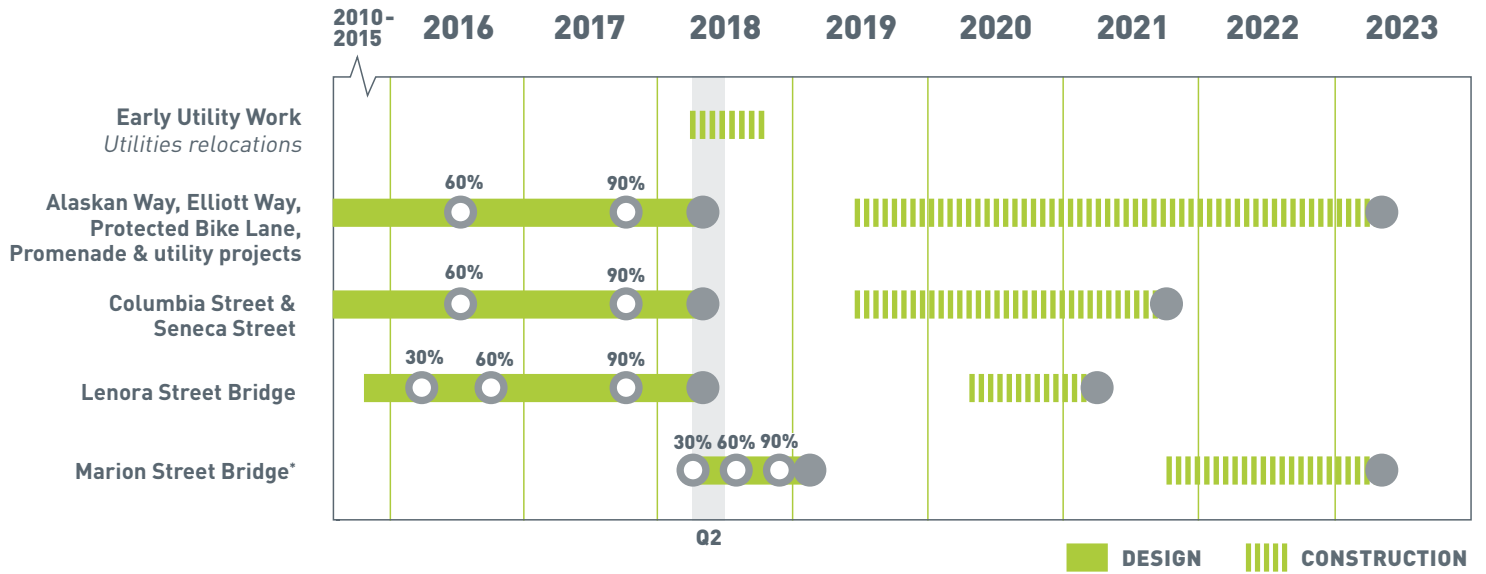
Actual Expenditures in Q2

 **\$7.0M**

The quarterly spending and 'Expenditures to date' figures are based on total project spending, rather than the spending by Capital Improvement Program (CIP) project, and therefore may differ slightly from expenditure figures shown elsewhere.

Schedule

The Main Corridor is a primary focus for design and engineering in 2018, with construction currently anticipated to occur between 2019 - 2023.





*Marion Street Bridge is a joint project between City and State. Bridge footings will be installed as part of the Main Corridor project starting construction in 2019. However, actual bridge construction will likely not start until 2021, dependent upon coordination with Colman Dock Replacement Project construction schedule.

OVERLOOK WALK AND EAST-WEST CONNECTIONS


- Completed the Overlook Walk (OLW) 30% design and cost estimates in May.
- Presented the OLW 30% design to the Seattle Design Commission (SDC) in coordination with Seattle Aquarium's presentation of Ocean Pavilion 30% design, and received approval in April for both projects to move to the next phase of design.
- Received approval from the Washington State Capital Projects Advisory Review Board (CPARB) to utilize the General Contractor/Construction Manager contract delivery method for the Overlook Walk project, and began the process to bring in a contractor early in the process to advise on constructability of the project.
- Published a Request for Qualifications solicitation seeking a consultant design and engineering team for the Pioneer Square Pedestrian Improvements Project.


Budget Snapshot

Overall budget
 \$172.6M

Expenditures to date
 \$11.0M

Q2 2018 Budget

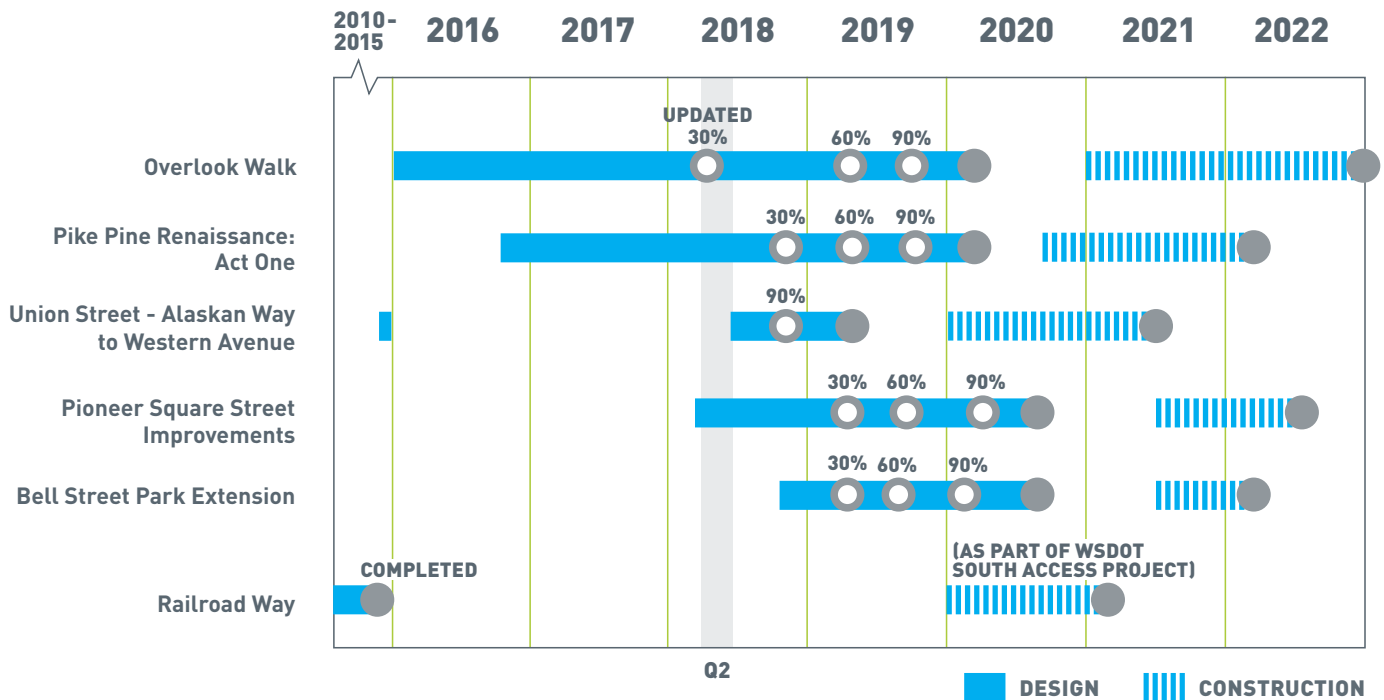
Planned Expenditures in Q2
 \$0.8M

Actual Expenditures in Q2
 \$1.0M

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Schedule

Overlook Walk and the East-West Connections design work will continue in 2018, with construction currently anticipated between 2019 - 2022.



PUBLIC PIERS

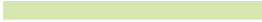
- Pier 62 progress updates are listed under Construction on page 2.
- Design work on Waterfront Park is expected to resume in early 2019.

Budget Snapshot

Overall budget  **\$96.5M**

Expenditures to date  **\$7.7M**

Q2 2018 Budget

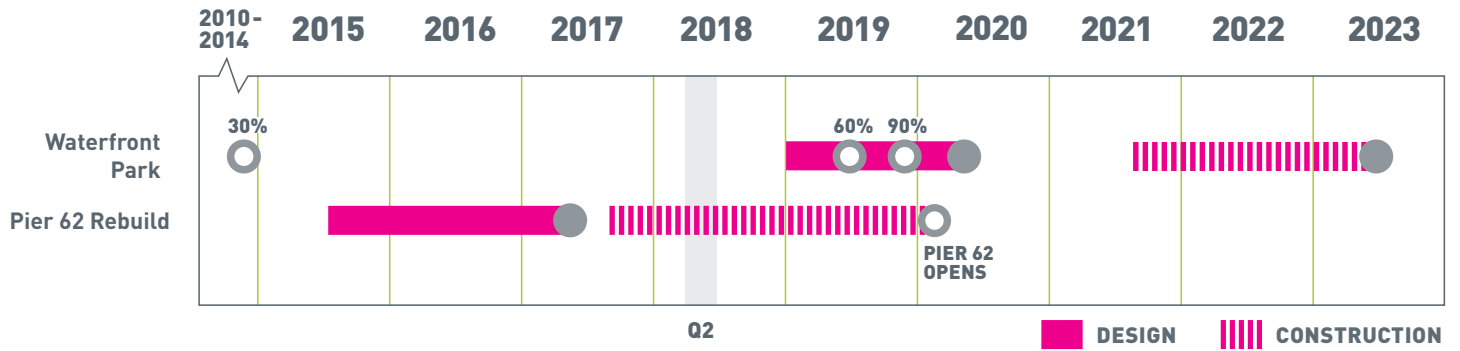
Planned Expenditures in Q2  **\$3.7M**

Actual Expenditures in Q2  **\$1.6M**

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Schedule

Construction work on the Waterfront Park project is currently anticipated to begin Q3 2021.



Programmatic activities in Q2

ENVIRONMENTAL REVIEW

- Advanced Shoreline Substantial Development Permit for Main Corridor construction.

CITY/WSDOT FUNDING AGREEMENT

- Worked with WSDOT on amending funding agreement to cover additional scope required for the Main Corridor project.

LOCAL IMPROVEMENT DISTRICT (LID)

- Published an online property search tool in April 2018 with Draft Special Benefit and Preliminary Assessment information, and provided.
- Continued to coordinate with Finance and Administrative Services (FAS), Treasurer's Office, Council staff and the City Clerk to prepare for the LID legislative process.
- Provided briefings on the Resolution of Intent to Form the LID to City Council, ultimately leading to unanimous Council approval of the resolution in May.
- Coordinated with the Seattle Public Hearing Examiner, FAS and the City Clerk's office regarding the multi-day public hearing on the Resolution of Intent to Form the LID, scheduled to occur in Q3 2018.
- Managed stakeholder outreach and communications, including:
 - Continued to provide briefings to key stakeholders and property owners.
 - Sent regular email updates to property owners to provide information about the formation process and public engagement opportunities.
 - Continued to provide updated resources and information on the LID webpage which received over 7,800 unique page views in Q2 2018.
 - Managed responses to over 400 communications in Q2 2018.

PUBLIC ENGAGEMENT

- Provided outreach focused on Pier 62 Rebuild, the LID, Pike Pine Renaissance: Act One, and waterfront construction sequencing by hosting over 35 briefings to stakeholders, including:
 - Briefings to the Commission for People with disAbilities in April to provide an overview of engagement with the disabilities community over the past four years and discuss the incorporation of accessibility design feedback into the Main Corridor 100% design.
 - Presentation and tour to Salish Sea conference attendees.
 - Presentation on waterfront construction, emergency management and safety to the Korea Land and Housing Corporation delegation in coordination with WSDOT and the Office of Emergency Management.

WATERFRONT OPERATIONS/MAINTENANCE

- Continued to meet with Friends of Waterfront Seattle (Friends), Seattle Parks and Recreation, the Central Budget Office, City Central Staff, and the Pike Place Market PDA to advance legislation for management of Waterfront public spaces, planned to be submitted to City Council in early Q3 2018.
- Advanced discussions with Friends and Pike Place Market PDA for the Overlook Walk, with the goal of executing an MOU timed with the completion of Overlook Walk 60% design milestone, anticipated for spring 2019.