



WATERFRONT PROGRAM PROGRESS REPORT

Q1 2018 (January - March)

Highlights from Q1 2018

- Advanced Pier 62 Rebuild construction including completion of Pier 62 demolition in February 2018.
- Prepared for the start of early utilities relocation work in Q2 2018 in advance of viaduct demolition.
- Provided outreach on construction sequencing and impacts, including development of a new construction webpage, weekly email updates, and regular meetings and briefings with key stakeholders.
- Launched WaterfrontConstruction.org, a multiagency resource for the public with information about current and future central waterfront area construction between 2018 – 2023.
- Advanced Main Corridor design in preparation for 100% design completion in Q2 2018 and advertisement for construction contractors in Q4 2018.
- Continued to advance the Overlook Walk 30% design and coordinate with Seattle Aquarium in preparation for a concept design update to the Seattle Design Commission in April.
- Finalized and launched the online property search tool in February in advance of the release of the Local Improvement District (LID) special benefit study results in early Q2 2018.
- Provided 45 briefings to stakeholders focused on Pier 62 Rebuild, the LID and construction sequencing.



Crews completed demolition of Pier 62 in February.



Over 300 people attended the Local Improvement District information sessions in March.

Waterfront construction progress in Q1

PIER 62 REBUILD

- Continued upland utility work initiated in Q4 2017.
- Completed in-water work during the winter fish window, including the complete demolition of Pier 62 and partial demolition of Pier 63.

EARLY UTILITY WORK

- Prepared for the start of early utilities relocation work in Q2 2018 in advance of viaduct demolition. Notified and maintained close coordination with waterfront businesses and property owners to minimize utility work construction impacts to their operations.
- Awarded the contract to rebuild portions of Seattle City Light's 13.8 kV network and a 26kV electrical vault at Alaskan Way and Dearborn Street to MidMountain Contractors, Inc. in January and issued Notice to Proceed to the contractor in March.
- Continued to coordinate with WSDOT and SDOT Street Use divisions to relocate utilities for the Alaskan Way Viaduct Demolition/Battery Street Tunnel Decommissioning/North Surface Street project.

MAIN CORRIDOR

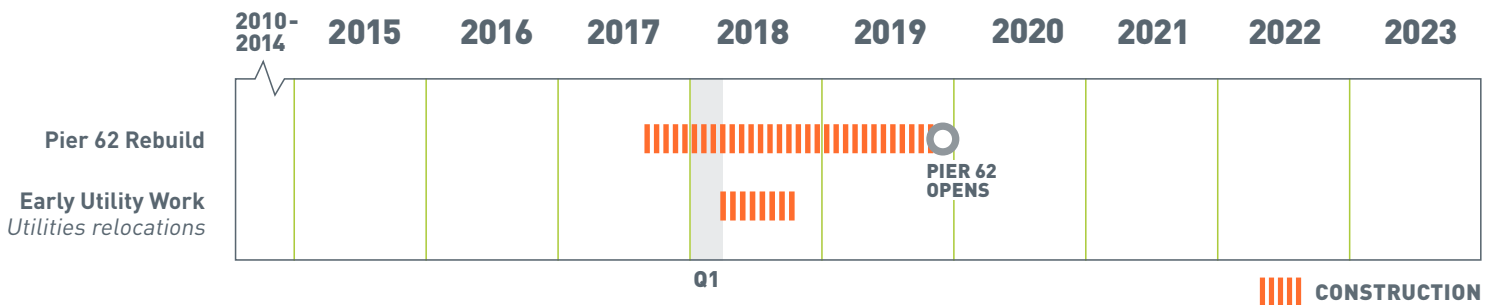
- Completed the demolition plans for the Harborscapes Building located on Alaskan Way near Pine St and prepared the package to be advertised for bid to contractors in Q2 2018.
- Continued to manage reinstallation of the historical Washington Street Boat Landing Pergola.



In February, crews completed demolition of Pier 62.



Crews continued upland work near Pier 62, along Alaskan Way.



CONSTRUCTION SEQUENCING/EXPERIENCE

- Provided briefings to the Mayor and City Council on construction sequencing plans.
- Began working with the SDOT Project Construction and Coordination Office (PCCO) to launch a new Project Coordination Group focused on optimizing the sequence of construction work along the Central Waterfront.
- Briefed the Washington State Transportation Commission (WSTC) on construction sequencing, in coordination with WSDOT and the Port of Seattle.
- Continued to manage ongoing outreach during construction on sequencing and impacts, including:
 - Worked with agency partners to hold regular meetings about current and upcoming construction and viaduct demolition activities and gather feedback from key stakeholders on access and operations needs.
 - Provided weekly construction updates to stakeholders via program newsletter with 350 subscribers and social media with nearly 5,000 followers.
 - Maintained new construction page on Waterfront Seattle website that attracted 1,500 unique views in Q1 2018.
- Managed extensive coordination with agency partners to finalize and launch WaterfrontConstruction.org, a multiagency resource for the public with information about current and future central waterfront area construction between 2018 – 2023.
- Designed and installed banners and wayfinding materials around the Pier 62 Rebuild construction area.



Banners showing the Pier 62 Rebuild were installed along construction fencing on Alaskan Way.

Waterfront Program progress in Q1

MAIN CORRIDOR DESIGN

- Finalized 90% cost estimate in January and advanced Main Corridor design in preparation for 100% design completion in Q2 2018. Project is on schedule to advertise for construction contractors in Q4 2018.
- Provided follow-up briefing to the Pioneer Square Preservation Board Architectural Review Committee (ARC) and submitted a revised application to the Pioneer Square Preservation Board for a Certificate of Approval. Final briefings are expected to occur in early Q2 2018.
- Continued design-cost agreement negotiations with participating telecommunication firms.
- Developed future water and power services design for the Promenade, Main Corridor and kiosks.
- Continued to manage negotiations with property owners for Temporary Construction Easements (TCE) needed to match into the Main Corridor project improvements.
- Continued to advance the 30% design for Marion Street Pedestrian Bridge Replacement Project – Alaskan Way to Western Ave, in coordination with WSDOT and Washington State Ferries (WSF).
- Continued to coordinate with WSDOT and WSF regarding design of the temporary Marion St Pedestrian Bridge that will be constructed as part of the Alaskan Way Viaduct demolition work.

Budget Snapshot

Overall budget **\$355.5M**

Expenditures to date **\$80.7M**

Q1 2018 Budget

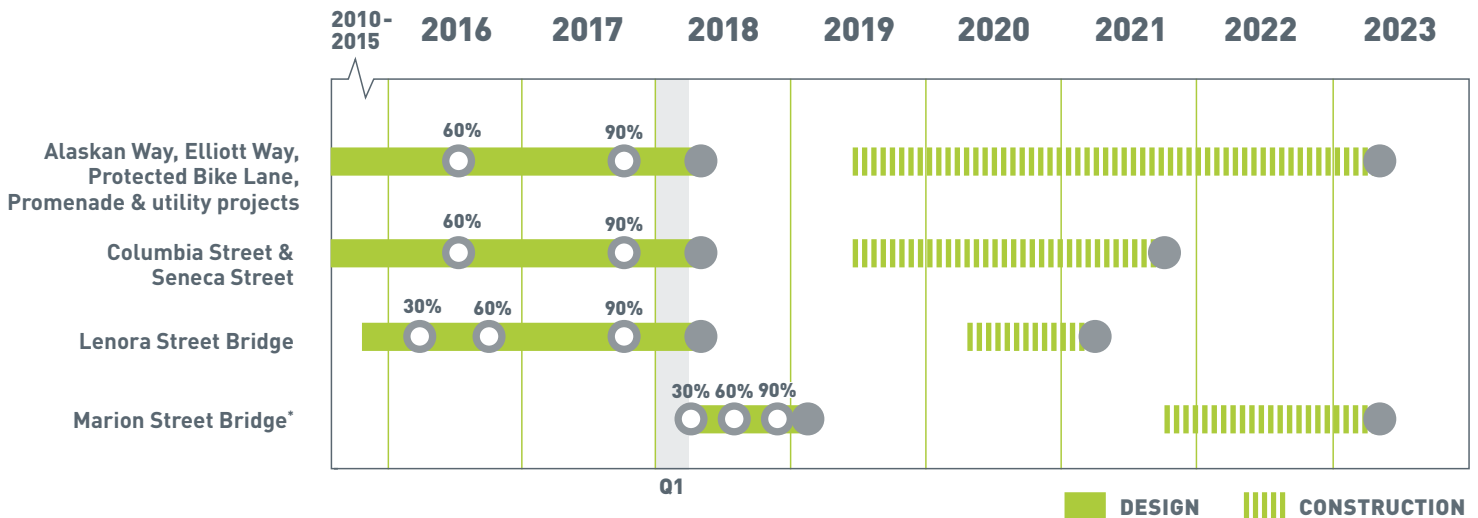
Planned Expenditures in Q1 **\$9.9M**

Actual Expenditures in Q1 **\$7.4M**

The quarterly spending and 'Expenditures to date' figures are based on total project spending, rather than the spending by Capital Improvement Program (CIP) project, and therefore may differ slightly from expenditure figures shown elsewhere.

Schedule

The Main Corridor is a primary focus for design and engineering in 2018, with construction currently anticipated to occur between 2019 - 2023.

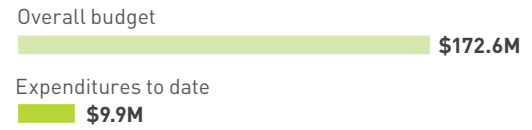


*Marion Street Bridge is a joint project between City and State. Bridge footings will be installed as part of the Main Corridor project starting construction in 2019. However, actual bridge construction will likely not start until 2021, dependent upon coordination with Colman Dock Replacement Project construction schedule.

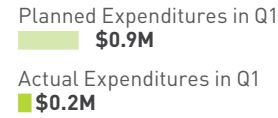
OVERLOOK WALK AND EAST-WEST CONNECTIONS

- Provided briefings on the Pike-Pine Renaissance: Act One concept design to key stakeholders, including the Pedestrian Advisory Board, Downtown Seattle Association (DSA) Board and Pine Street Plaza businesses.
- Continued to coordinate with Seattle Aquarium to advance the Overlook Walk 30% design in preparation for a concept design update to the Seattle Design Commission in April.

Budget Snapshot



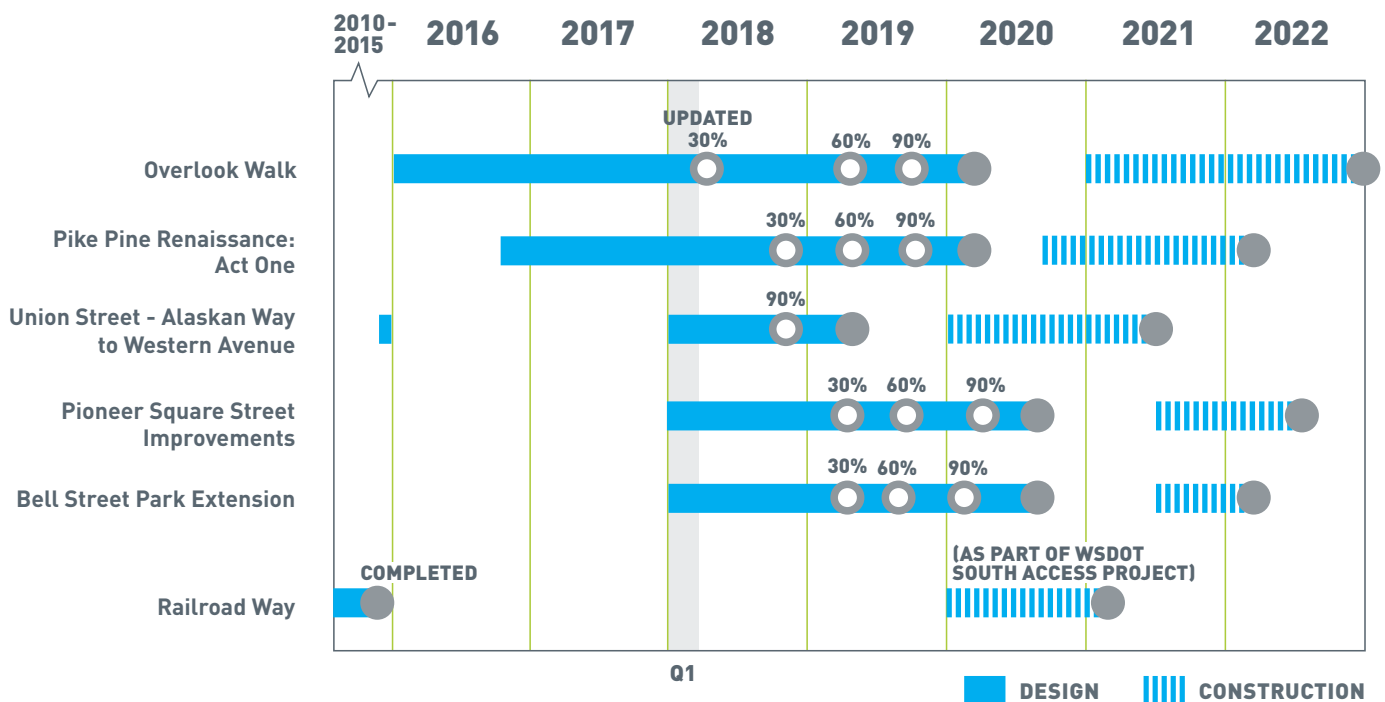
Q1 2018 Budget



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Schedule

Overlook Walk and the East-West Connections design work will continue in 2018, with construction currently anticipated between 2019 - 2022.



PUBLIC PIERS

- Completed in-water work, including full demolition of Pier 62 and partial demolition of Pier 63.
- Continued upland work initiated in Q4 2017.
- Began early environmental permitting analysis and mitigation coordination for the Waterfront Park project.


Budget Snapshot

Overall budget  **\$96.5M**

Expenditures to date  **\$6.1M**

Q1 2018 Budget

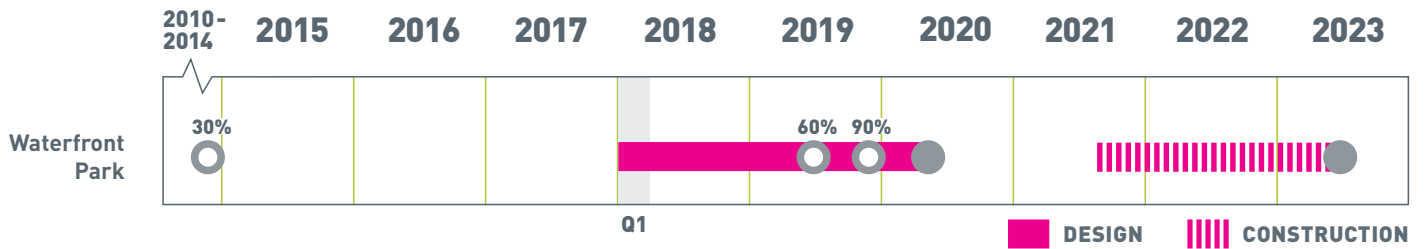
Planned Expenditures in Q1  **\$2.5M**

Actual Expenditures in Q1  **\$2.1M**

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Schedule

Construction work on the Waterfront Park project is currently anticipated to begin Q3 2021.



Programmatic activities in Q1

ENVIRONMENTAL REVIEW

- Advanced environmental permitting for Waterfront Seattle projects to remain on schedule to receive appropriate permits for the Main Corridor project by end of Q4 2018.
- Submitted a Shoreline Substantial Development Permit for Alaskan Way, Promenade, and Overlook Walk (AWPOW), consisting of four separate Master Use Permit applications, to Seattle Department of Construction and Inspections (SDCI) on 1/30.
- Completed geotechnical work on Ballast Island as part of environmental data gathering process to obtain approval from the Department of Archeology and Preservation for an Excavation Permit.
- The Shoreline Substantial Development permit 30-day public notice period concluded on 3/2 with no comments received.

CITY/WSDOT FUNDING AGREEMENT

- Worked with WSDOT on amendments to funding agreement addressing the design phase of the Main Corridor work and waterfront construction funding.

LOCAL IMPROVEMENT DISTRICT (LID)

- Finalized and launched the online property search tool in February to provide property owners an overview of the LID property assessment process in advance of the release of special benefit study results in Q2 2018.
- Coordinated with Finance and Administrative Services, Treasurer's Office, Council staff and the City Clerk to prepare for a potential LID legislative process.
- Continued robust stakeholder outreach, including
 - Sent an introductory letter in February to the 6,000 property owners in the LID study area to inform property owners about the proposed LID and invite them to public information sessions in March.
 - Hosted over 20 briefings and meetings for property owners including both residential and commercial properties.
 - Hosted two public information sessions on 3/8 and 3/10 that attracted more than 300 attendees.

PUBLIC ENGAGEMENT

- Provided 45 briefings to stakeholders in Q1 2018, with outreach focused on Pier 62 Rebuild, the LID and waterfront construction sequencing.
- Provided Main Corridor design briefing to the Accessibility Roundtable group and Commission for People with disAbilities which have provided regular guidance on Program design since 2013.

WATERFRONT OPERATIONS/MAINTENANCE

- Held meetings with Seattle Parks and Recreation Department staff and Friends of Waterfront Seattle to begin developing an operations and maintenance plan for the Promenade. Legislation is planned to be submitted to the Mayor's Office at the end of Q3 2018.
- Met with Friends and the Pike Place Market PDA to discuss operations and maintenance for the Overlook Walk.
- Provided waterfront property owners a briefing on operations and maintenance in March.

Coordination with partners in Q1

FRIENDS OF WATERFRONT SEATTLE

- Friends launched an updated free Virtual Experience app with five new 360-degree panoramas of future waterfront public spaces.
- Friends held its fourth season of The Source, a sequence of community speaker events celebrating the history and creative inspiration of the waterfront.
- In partnership with the Seattle Aquarium, Friends created a short video featuring how Waterfront Seattle will connect people and the city the waterfront.
- Hosted a presentation and tour for Brookings Institution visitors, including Bruce Katz, in conjunction with the Downtown Seattle Associations' annual State of Downtown breakfast.
- Activated the base of Pike Street Hill Climb steps with video art that illuminated windows of the Bakun Building created by the local design collective Frankenstein Inc.
- Continued maintenance the of Pike Street Hill Climb landscaping and promenade planters.

SEATTLE AQUARIUM

- Continued to coordinate with the Aquarium on design and project delivery.