



WATERFRONT PROGRAM PROGRESS REPORT

Q3 2017 (July - September)

Highlights from Q3 2017

- Completed major construction on the Elliott Bay Seawall Project.
- Finalized the Main Corridor 90% design plans and specifications in preparation for October submittal.
- City Council passed the Waterfront Seattle funding and operations agreement on 9/29.
- Finalized a funding agreement with WSDOT regarding the reconstruction Alaskan Way, construction of the new Elliott Way and related work. City Council passed the ordinance (125364) for the funding agreement on 7/24.
- Awarded the Washington Street Pergola Restoration project to Biwell in August. Project completion is anticipated in early 2019.
- Hosted a public open house featuring the updated Overlook Walk design at Pike Place Market's MarketFront on 7/20.



Office of the Waterfront hosted a public open house in the new MarketFront pavilion on 7/20 featuring the updated Overlook Walk design. The event attracted over 150 attendees.



The Thermals headlined the KEXP Rocks the Dock summer concert series on 7/1. Friends of Waterfront Seattle hosted 170 hours of free public summer events that attracted over 4200 attendees.

Seawall Project progress in Q3

SEAWALL PROJECT CONSTRUCTION

Construction Experience

- Completed major construction on the Seawall Project. Key activities included completing permeation grout installation, roadway restoration, equipment removal and opening a pedestrian pathway between Pike and Lenora streets on the west side of Alaskan Way.
- Continued limited maintenance work between Pike Street and Yesler Way.

Public Engagement

- Provided project stakeholders with weekly construction updates through the beginning of August via email, social media and project website.
- Continued responding to email and hotline correspondence, as needed.

Budget Snapshot

Overall budget


 \$410M

Expenditures to date

 \$379M

Q3 2017 Budget

Planned Spending in Q3

 \$4.3M

Actual Expenditures in Q3

 \$4.0M

For the quarterly reports, we have adjusted our methodology for reporting Seawall Project expenditures to align them with Seawall Project monthly budget reporting. This provides a better quarterly reflection of contract expenditures within the period the expenditures were incurred, rather than when they were paid.

Environmental Performance Measures		
	Q3 2017	Project to date
Number of water quality exceedances*	0	4
Number of work days lost resulting from exceedances	0	0
Days of marine mammal monitoring	8	156
Days with work stoppage due to marine mammals	0	4**
* Exceedances are specific to the Section 401 Water Quality Certification. ** Partial days		

Social Equity Performance Measures (CWA)			
	Goal	Q3 2017	Project to date*
Percent of work force from economically distressed zip codes	15%	23.9%	21.0%
Percent total project hours performed by Apprentices	15%	34.6%	15.8%
Percent total project hours performed by women	12%	8.8%	12.2%
Percent total project hours performed by people of color	21%	39.9%	25.4%
*Data available October 2017. Final performance measures will be available in 2018.			

Safety Performance Measures	
	Project to date
Total work hours	1,197,960
Total recordable injuries	14
First aid cases	57
Total days away from work	0

Waterfront Program progress in Q3

MAIN CORRIDOR DESIGN

- Finalized the 90% design plans and specifications for submittal in October.
- Advanced the 30% design for the Marion Street Pedestrian Bridge Replacement Project – Alaskan Way to Western.
- Awarded the Washington Street Pergola Restoration project to Biwell in August. Project completion is anticipated in early 2019.
- Provided project briefings and design updates to County Council Chair McDermott, the Pioneer Square Preservation Board and Deputy Fire Chief Ron Mondragon.
- Provided Waterfront Seattle updates at the Alaskan Way Viaduct open house hosted by WSDOT in August.
- Hosted a workshop in August with WSDOT and Washington State Ferries about the temporary Marion Street pedestrian bridge during AWV demolition and waterfront construction.
- Continued outreach to property owners in coordination with WSDOT regarding Temporary Construction Easements (TCE) associated with the WSDOT AWV demolition and construction of the Waterfront Seattle improvements. Began property owner appraisal visits for the TCE appraisal process.
- Advanced utility design with Seattle City Light (SCL), Seattle Public Utilities (SPU) and private utility work, including:
 - Finalized plans for early utility relocation work, including 13.8kV electrical network lines along Alaskan Way and a 26kV electrical vault at Alaskan Way & Dearborn St.
 - Coordinated Main Corridor final design with both SCL network distribution and transmission systems and SPU combined sewer overflow systems final designs.
 - Continued additional utility investigations fieldwork along Alaskan Way in September.
 - Continued to work to secure design-cost agreements with participating telecommunications firms for design of the joint communications duct bank.
 - Managed integration of future water and power services for the Promenade, Main Corridor and kiosks.
 - Managed construction outreach on SCL's Central Waterfront Transmission Line Relocation Project

Budget Snapshot

Overall budget

\$355.5M

Expenditures to date

\$57.8M

Q3 2017 Budget

Planned Spending in Q3

\$15.7M

Actual Expenditures in Q3

\$4.4M

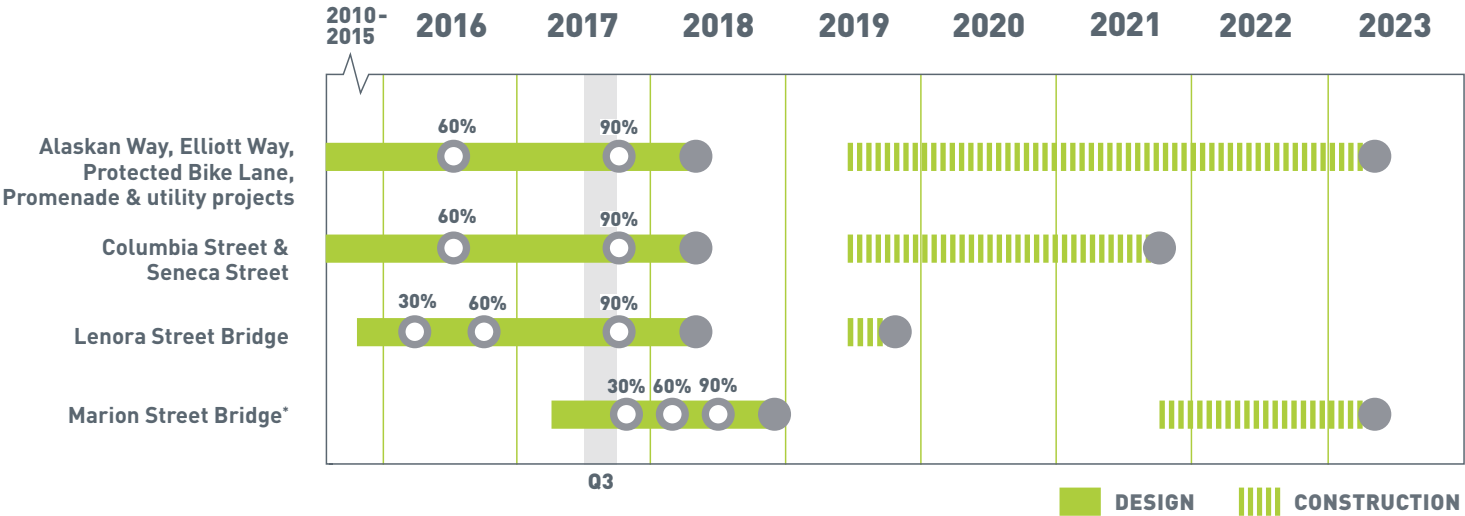
The quarterly spending and 'Expenditures to date' figures are based on total project spending, rather than the spending by Capital Improvement Program (CIP) project, and therefore may differ slightly from expenditure figures shown elsewhere.

Phase 2 (TLR2), and worked with Colman Dock Ferry Terminal to minimize impacts on traffic. SCL began TLR2 construction in March and anticipates completing this work in Q4 2017.

- Coordinated with WSDOT to relocate utilities for the Alaskan Way Viaduct Demolition/Battery Street Tunnel Decommissioning/North Surface Street project.
- Met with BNSF Railway to review project scope and schedule, including demolition, temporary crossing and fencing specifics.
- Provided project briefings to Snoqualmie and Suquamish tribal staff in July that highlighted the use of green stormwater infrastructure and efforts to minimize disturbance on in Ballast Island.

Schedule

The Main Corridor is a primary focus for design and engineering in 2017, with construction currently anticipated to occur between 2019 - 2023.



**Marion Street Bridge is a joint project between City and State. Bridge footings will be installed as part of Main Corridor project starting construction in 2019, but actual bridge construction will likely not start until 2021, dependent upon coordination with Colman Dock Replacement Project construction schedule.*

OVERLOOK WALK AND EAST-WEST CONNECTIONS

- Finalized Pike Pine Renaissance: Act One concept design and began planning for the 10/3 public open house, including outreach via mailings and door-to-door flyering throughout the corridor.
- Held the 4th Pike Pine Renaissance: Act One sounding board meeting on 7/10 to review early concept design in preparation for the October public meeting.
- Briefed the Pike Place Market Historic Board on Pike Pine Renaissance Act One on 7/12.
- Hosted a public open house on the revised Overlook Walk design at the Pike Place Market MarketFront on 7/20 that attracted over 150 attendees.
- Presented the Overlook Walk to Pike Place Market PDA Council on 8/31.
- Held one-on-one meetings with key property and business owners along the Pike-Pine corridor to discuss the Pike Pine Renaissance: Act One early concept design, including meetings with Pike Place Market, Pacific Place, Westlake Mall, the Newmark Condo Building, Hard Rock Café and Urban Visions.

Budget Snapshot

Overall budget

\$172.6M

Expenditures to date

\$9.2M

Q3 2017 Budget

Planned Spending in Q3

\$1.5M

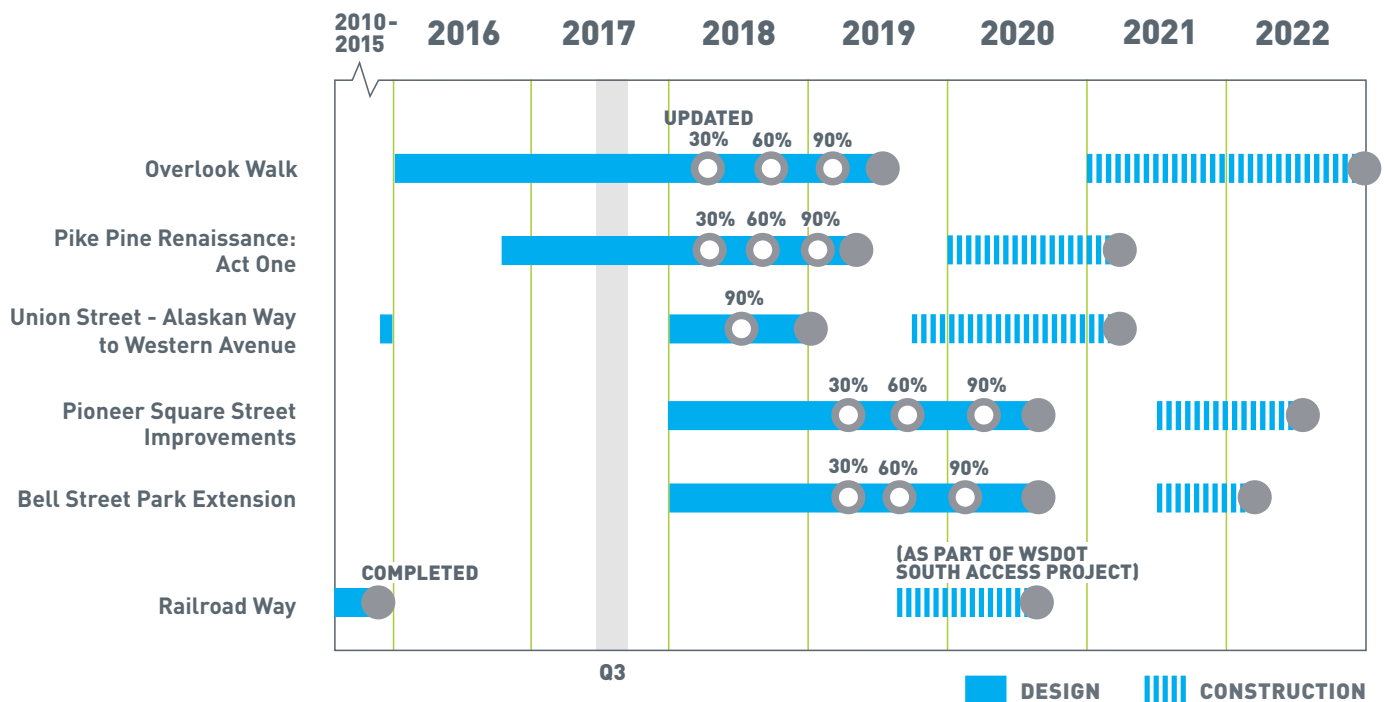
Actual Expenditures in Q3

\$1.2M

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Schedule

Overlook Walk and the East-West Connections design work will continue in 2017, with construction currently anticipated between 2019 - 2022.



PUBLIC PIERS

- Advertised Pier 62/63 Rebuild & Habitat Improvements project and awarded contract to Pacific Pile and Marine. Construction is anticipated to begin in Q4 2017.
- Continued to coordinate permitting with the Department of Natural Resources (DNR) for Pier 62/63 Rebuild & Habitat Improvements project.
- Received the Master Use Permit (MUP) for Pier 62/63 Rebuild & Habitat Improvements project for bids on 7/25. Remaining permits are pending final review and are anticipated to be completed by November 2017.

Budget Snapshot

Overall budget
\$96.5M

Expenditures to date
\$3.7M

Q3 2017 Budget

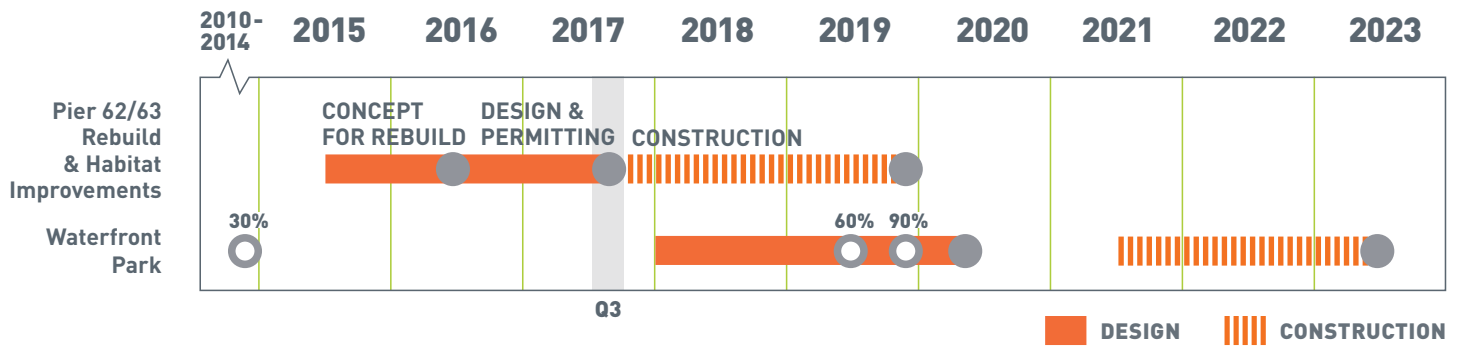
Planned Spending in Q3
\$0.55M

Actual Expenditures in Q3
\$0.12M

The quarterly spending and 'Expenditures to date' figures are based on total project spending, rather than the spending by Capital Improvement Program (CIP) project, and therefore may differ slightly from expenditure figures shown elsewhere.

Schedule

Construction work on the Pier 62/63 Rebuild & Habitat Improvements project and the Waterfront Park project is currently anticipated to begin Q4 2017 and Q3 2021, respectively.



Programmatic activities in Q3

ENVIRONMENTAL REVIEW

- Led ongoing environmental permitting work.
- Finalized Pier 62/63 Rebuild & Habitat Improvements project permitting with Seattle Department of Construction and Inspections (SDCI) and continued to advance permitting with Army Corps of Engineers.

CITY/WSDOT FUNDING AGREEMENT

- Completed negotiations and finalized a funding agreement with WSDOT regarding the reconstruction Alaskan Way, construction of the new Elliott Way and related work. City Council passed the ordinance (125364) for the funding agreement on 7/24.

LOCAL IMPROVEMENT DISTRICT (LID)

- Began LID early outreach by meeting with stakeholders from business, commercial and residential groups in late July. Early outreach will continue through early 2018.
- Developed new LID webpage on the Waterfront Seattle website.
- Completed the LID feasibility study in August and posted the study on the LID webpage on 8/10.
- Began development of an online portal for LID property owners to research their property information throughout the LID process.

CONSTRUCTION EXPERIENCE/PUBLIC REALM

- Continued work with the interagency Maintenance of Mobility (MOM) task force to coordinate traffic management during upcoming construction in the central waterfront area, including the plan for demolition of the Alaskan Way Viaduct, Waterfront Program construction, the Center City Connector and Washington State Ferries Colman Dock Project, in addition to other large projects in the center city.
- Continued development of an online portal to provide information about waterfront-area construction.
- Delivered weekly updates to waterfront stakeholders about utility investigations and geotechnical work along the waterfront to prepare for full construction of Waterfront Seattle improvements. Work resumed in September and is schedule to finish in October.

PUBLIC ENGAGEMENT

- Briefed and led a tour for the Shoreline and Coastal Planners Group on 7/11 that attracted 50 participants from various agencies, including King/Pierce/Island counties, DNR, DFW, Ecology, WSDOT, NW Indian Fisheries and King Conservation District.
- Hosted a delegation from Kobe, Japan on 7/31 as part of the 60th anniversary of Seattle's Sister City relationship, including a presentation on Waterfront Seattle and tour of the Milepost 31 exhibit.
- Provided Waterfront Seattle briefings to various stakeholders, including: Disabilities Roundtable, Lunch and Learn with SDOT, presentations and tours to the Seattle Design Commission and UW Runstad Center students.
- Hosted Waterfront Seattle informational booth at the following community events:
 - 7/29: SAM Family Field Day at Olympic Sculpture Park
 - 7/30: Pista sa Nayon Filipino Festival at Seward Park
 - 8/12: Delridge Day at Delridge Community Center
 - 8/20: Afro Latino Festival at Jefferson Park
 - 9/1-3: Bumbershoot at Seattle Center
 - 9/9: Sustainable Ballard Festival at Ballard Commons Park
 - 9/10: Live Aloha Hawaiian Cultural Festival at Seattle Center

WATERFRONT OPERATIONS/MAINTENANCE

- Presented the Waterfront Seattle funding and operations agreement to City Council Parks, Seattle Center, Libraries & Waterfront Committee on 8/10.

PUBLIC ART

- Prepared for the Pioneer Square Preservation Board Architectural Review Committee meeting on 10/25 that will include Buster Simpson's artwork.
- Met with Suquamish Tribal Elders and Cultural Co-op for commissioned artist Oscar Tuazon to present his work on a longhouse structure.

Coordination with partners in Q3

FRIENDS OF WATERFRONT SEATTLE

- Continued support of Friends' educational and community outreach programming, including:
 - Worked with 20 community partners to host 170 hours of free weekend public events that attracted over 4,200 attendees.
 - Managed 170 hours of cultural programs, a 30% increase from 2016.
 - Guided kayak tour of the Elliott Bay seawall habitat features as a pilot for upcoming Pier 62 programming.
- Coordinated with Friends to manage summer waterfront public safety enhancements and address illegal vending in partnership with SDOT, waterfront businesses, Seattle Parks and Recreation and Seattle Police Department. As a result, arrests and citations decreased 30% and illegal vending was significantly reduced. Friends continued leading a successful partnership with the Law Enforcement Assisted Diversion (LEAD) program to address low-level criminal activity on the waterfront.
- Worked with Friends to maintain waterfront planters and new Light Penetrating Surface (LPS).
- Friends worked with local firm Land Morphology to preview future waterfront landscaping by remodeling landscape with 1,300 plants along the lower Pike St Hillclimb steps.

SEATTLE AQUARIUM

- Supported Aquarium staff presentation to City Council Human Services and Public Health Committee on 7/26 to provide an overview of the Aquarium's 2016 Annual Report, including the City's design funding and potential coordination of the Ocean Pavilion and Overlook Walk projects.
- City Council passed second amendment to 2013 City-Aquarium MOU, reaffirming City support of the Aquarium expansion and establishing updated design and partnership milestones.