WATERFRONT SEATTLE PROGRAM

MAIN CORRIDOR
- ALASKAN WAY (KING TO PIKE ST.)
- ELLIOTT WAY (PIKE TO BELL ST.)
- WATERFRONT PROMENADE
- WASHINGTON STREET BOAT LANDING
- COLUMBIA ST.
- SENECA ST.
- MARION ST. BRIDGE REPLACEMENT
- LENORA ST. BRIDGE RETROFIT

EAST/WEST CONNECTIONS
- OVERLOOK WALK
- RAILROAD WAY
- MAIN AND WASHINGTON STS.
- UNION ST.
- PIKE AND PINE STS (PIKE PLACE TO MELROSE AVENUE)
- BELL ST.

PUBLIC PIERS
- WATERFRONT PARK REBUILD
- PIER 62/63 PHASE 1 REBUILD

PARTNER PROJECTS
- ELLIOTT BAY SEAWALL REPLACEMENT (SEATTLE DOT)
- COLMAN DOCK TERMINAL REPLACEMENT (WA STATE FERRIES)
- MARKETFRONT (PIKE PLACE MARKET)
- OCEAN PAVILION (SEATTLE AQUARIUM SOCIETY)
- PORTAL PARK (SEATTLE PARKS)
WATERFRONT PROMENADE TYPICAL SECTION
PROGRESS IN 2016

• Pier 62 Rebuild design completed, going to bid
• Final EIS completed for Alaskan Way, Promenade and Overlook Walk
• ‘MarketFront’ construction nearing completion
• Pike and Pine Streetscape Project underway with DSA
• Agreement with WSDOT on final design budget, negotiations on construction funding agreement progressing
• Successful pilots of partnerships with Friends, DSA on maintenance and programming
PIioneer SQUARE
OVERLOOK WALK
‘MARKETFRONT’
PIER 62/63
UPDATED SITE PLAN

LEGEND
1. REBUILT PIER 62
2. INSTALL NEW RAILING
3. INSTALL FLOATING BOAT DOCK
4. PROVIDE LIGHT PENETRATION NEAR SHORE
2017 LOOK AHEAD

• ‘MarketFront’ opens early 2017
• Advance to final design on Main Corridor, Overlook Walk, Columbia and Seneca Streets, Marion and Lenora bridges
• Local Improvement District outreach begins
• Concept design for Pike and Pine Streets by 2Q 2017
• Start concept designs for Main / Washington Streets, Bell Street Park
• Expand maintenance and programming partnerships
• Start construction on Pier 62 and Seawall Box 1 fall 2017
# Draft Construction Schedule

Revised: October 28, 2016

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**NOTES:**
1) Early Works may include: Columbia St drainage & areaway work, SCL vaults & duct banks, telecom work, Harborscapes Building demolition, etc.
2) Alaskan Way & Elliott Way includes: connections to Columbia St, Seneca St, Pine St, and Lenora St; Overlook Walk Foundations; Marion St Bridge Foundations; and
3) East/West Connections include: Bell St, Union St, S. Main St, S. Washington St, and Pike St / Pine St Corridor.
4) Construction dates subject to change pending: a) Tunnel & AWV Demo completion dates and, b) Ongoing evaluation of sequencing & packaging assumptions for all projects.
BUDGET (2016 ADOPTED)

TOTAL = $709M

- Parks – Central Waterfront Piers Rehabilitation $88M
- Parks – Aquarium Expansion $34M
- Pike Place Market PC-1 North Market Front Entrance Project $34M
- Overlook Walk and East/West Connections $176M
- Local Improvement District (LID) administration $7M
- Alaskan Way Roadway and Pedestrian Promenade $370M
FUNDING (2016 ADOPTED)

- Real estate excise tax: $16M
- Other City revenues: $25M
- PC-1 North bonds: $34M
- Other sources (TBD): $47M
- Commercial parking tax: $54M
- Philanthropy: $103M
- Voted Seawall bond: $9M
- WA State grants: $2M
- WSDOT funding: $220M
- Local Improvement District (LID): $199M

TOTAL= $709M

*Subject to negotiation of a construction funding agreement with WSDOT
LOCAL IMPROVEMENT DISTRICT

• Property owners who see increase in property values due to project, a.k.a. special benefit, are assessed a portion of that benefit to help pay the costs

• Special benefit study will provide a detailed property-by-property appraisal of special benefit. A specific map and assessment roll will be developed later.

• Stakeholder group being formed now with leadership from DSA and BOMA; outreach will ramp up as we move into 2017
LID SCHEDULE AND PROCESS

2016
1. Special benefit study

2017
2. Outreach

2018
3. LID formation

2019+
4. Confirmation of assessment and payment