OFFICE OF THE WATERFRONT

October 9, 2015

HORIZON HOUSE
A PARK FOR ALL

LEGEND

○ SEATTLE PARKS
○ DESTINATION PARKS
WATERFRONT SEATTLE
CORE PROGRAM

WATERFRONT PHASE 1
1. Alaskan Way + Cycle Track (south of Union)
2. Alaskan Way/Elliott Way + Cycle Track (north of Union)
3. Promenade
4. Overlook Walk
5. Marion Street Ped Bridge (Alaskan ROW to Western)
6. Columbia Streetscape
7. Seneca Restoration (WSDOT only)
8. Blanchard ROW
9. Lenora Street Bridge Improvement
10. Waterfront Park
11. Lower Union + Western Intersection
12. Pike Pine Improvements
13. Main + Washington Streets

FUTURE PHASE
1. Pier 62/63
2. Floating Dock
3. Middle Union
4. Seneca Streetscape
5. Blanchard Overlook
6. Marion Street Ped Bridge (Western to First)
7. Pool Barge

RELATED PROJECTS
- Seawall Related Elements
- Aquarium Expansion
- PC-1 / PPM Entrance
- Bell Street Improvements
- North Portal Site Park
- Pike Street Hill Climb Improvements
- Blanchard Opportunity Site
PROJECT SCHEDULE

CONCEPT DESIGN

MAIN CORRIDOR DESIGN (PHASE 1)
- Alaskan Way, Elliott Way, Cycle Track, Promenade & utility projects
- Columbia Street & Seneca Street
- Marion Street Bridge & Lenora Street Bridge

EAST-WEST CONNECTIONS & PUBLIC PIERS DESIGN (PHASE 1)
- Overlook Walk
- Pike/Pine corridor
- Union Street - Alaskan Way to Western Avenue
- Main Street & Washington Street
- Bell Street Park extension
- Waterfront Park
- Pier 62/63 basic repairs
- Railroad Way

ALASKAN WAY, PROMENADE, AND OVERLOOK WALK ENVIRONMENTAL REVIEW
- Scoping Sept. 2013
- DEIS
- FEIS

BEGIN CONSTRUCTION (dependent on Alaskan Way Viaduct demolition)
BUDGET AND FUNDING

BUDGET
- Parks – Central Waterfront Piers Rehabilitation: $88M
- Parks – Aquarium Expansion: $34M
- Pike Place Market: $34M
- PC-1 North Market Front Entrance Project: $34M
- Overlook Walk and East/West Connections: $176M
- Local Improvement District (LID) administration: $6M
- Alaskan Way roadway and pedestrian promenade: $374M

TOTAL= $712M

FUNDING SOURCES
- Real estate excise tax: $16M
- PC-1 North bonds: $34M
- Other sources (TBD): $48M
- Other City revenues: $27M
- Commercial parking tax: $54M
- Philanthropy: $103M
- Voted Seawall bond: $9M
- WA State Grants: $2M
- WSDOT funding: $220M
- Local Improvement District (LID): $199M

TOTAL= $712M
OPERATIONS AND MAINTENANCE PLAN

GOAL: Create a safe, well-maintained and actively programmed public place

DESIRED ACTIVITIES
• Walking and relaxing on plazas, benches and lawns
• Cycling, rollerblading
• Interacting with art and public events
• Enjoying food vending/trucks, sidewalk cafes and markets
• Playing (children and families)
• Accessing piers

DISCOURAGED ACTIVITIES
• Lewd, intimidating behavior
• Smoking, drinking alcohol, drug dealing and public urination
• Aggressive panhandling
• Sitting on sidewalk
• Overnight camping/sleeping
• Storing personal possessions
• Vending on sidewalk without a permit
KEY INGREDIENTS FOR SUCCESS

MAINTENANCE – BASIC AND ENHANCED

• Cleaning
• Gardening
• Repairs (regular and major)

PROGRAMMING

• Daily events
• Special events
• Arts/cultural
• Concessions

SECURITY

• Staff – enforcement and ambassadors
• Technology to manage/close spaces
QUESTIONS?